

TASMANIA

CONSOLIDATED FUND SUPPLY BILL (No. 1) 2014

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Schedule 1 – Purposes

CONSOLIDATED FUND SUPPLY BILL (No. 1) 2014

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

P. R. ALCOCK, *Clerk of the House*
29 May 2014

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act to make interim provision for the appropriation of \$1 458 719 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2015 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Supply Act (No. 1) 2014*.

2. Commencement

This Act commences on 1 July 2014.

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3. Issue, application and appropriation of \$1 458 719 000

- (1) In respect of the financial year ending on 30 June 2015, the Treasurer may –
 - (a) issue the sum of \$1 458 719 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum of \$1 458 719 000 is to be applied for the purposes specified in Schedule 1.

5. Inclusion of expenditure in ordinary Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Consolidated Fund, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2015, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

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6. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

7. Expiry of Act

This Act expires on 30 June 2015.

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SCHEDULE 1 – PURPOSES

Section 4

| Agency | Recurrent Services \$'000 | Works and Services \$'000 | Total \$'000 |
|--|---------------------------------|------------------------------------|-----------------|
| 1 Department of Education | | | |
| <i>Minister for Education and Training</i> | 475 501 | 3 505 | 479 006 |
| 2 Finance-General | | | |
| <i>Treasurer</i> | 77 800 | .... | 77 800 |
| 3 Department of Health and Human Services | | | |
| <i>Minister for Health</i> | 337 212 | .... | 337 212 |
| <i>Minister for Human Services</i> | 189 410 | .... | 189 410 |
| | 526 622 | .... | 526 622 |
| 4 Department of Justice | | | |
| <i>Treasurer</i> | 4 119 | .... | 4 119 |
| <i>Attorney-General and Minister for Justice</i> | 13 210 | .... | 13 210 |
| <i>Minister for Planning and Local Government</i> | 2 041 | .... | 2 041 |
| <i>Minister for Corrections</i> | 18 711 | 6 000 | 24 711 |
| | 38 081 | 6 000 | 44 081 |
| 5 Ministerial and Parliamentary Support | | | |
| <i>Premier</i> | 6 092 | .... | 6 092 |
| 6 Department of Police and Emergency Management | | | |
| <i>Minister for Police and Emergency Management</i> | 63 250 | .... | 63 250 |
| 7 Department of Premier and Cabinet | | | |
| <i>Premier</i> | 15 126 | 83 | 15 209 |
| <i>Minister for Planning and Local Government</i> | 556 | .... | 556 |
| <i>Minister for Aboriginal Affairs</i> | 312 | .... | 312 |
| | 15 994 | 83 | 16 077 |
| 8 Department of Primary Industries, Parks, Water and Environment | | | |
| <i>Minister for Primary Industries and Water</i> | 25 026 | .... | 25 026 |
| <i>Minister for Environment, Parks and Heritage</i> | 26 326 | 2 412 | 28 738 |
| | 51 352 | 2 412 | 53 764 |

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| Agency | Recurrent Services \$'000 | Works and Services \$'000 | Total \$'000 |
|---|---------------------------------|------------------------------------|------------------|
| 9 Department of State Growth | | | |
| <i>Minister for Infrastructure</i> | 56 000 | 35 000 | 91 000 |
| <i>Minister for Racing</i> | 30 000 | .... | 30 000 |
| <i>Minister for Sport and Recreation</i> | 20 092 | 100 | 20 192 |
| <i>Minister for Energy</i> | 384 | .... | 384 |
| <i>Minister for State Growth</i> | 10 242 | .... | 10 242 |
| <i>Minister for Resources</i> | 3 173 | .... | 3 173 |
| <i>Minister for Tourism, Hospitality and Events</i> | 13 990 | .... | 13 990 |
| <i>Minister for the Arts</i> | 10 379 | .... | 10 379 |
| | 144 260 | 35 100 | 179 360 |
| 10 Department of Treasury and Finance | | | |
| <i>Treasurer</i> | 12 667 | .... | 12 667 |
| TOTAL EXPENDITURE | 1 411 619 | 47 100 | 1 458 719 |