## FACT SHEET Supply Bill (No. 2) 2020

- Originally, it was expected that the 2020-21 Budget would be tabled on 4 June 2020. However, due to the impacts of the COVID-19 pandemic, it has now been decided that the 2020-21 Budget will be deferred to later in 2020.
- The estimates included in this Supply Bill reflects funding required to allow for the continuation of the Parliament and Statutory Offices for six months.
- The estimates are primarily based on the revised estimated 2020-21 appropriation reflected in the Revised Estimates Report 2019-20.
- Attached is a summary of the Supply Appropriation to be applied for the Services of the Government in respect of Parliament and Statutory Offices.

Agency	Appropriate Minister	Services	Appropriation
			\$′000
1: House of Assembly	Speaker of the House of	Operating Services	1 539
	Assembly	Capital Services	
			1 539
2: Integrity Commission	Attorney-General and	Operating Services	1 241
2. Integrity commission	Minister for Justice	Capital Services	
			1 241
3: Legislative Council	President of the	Operating Services	2 262
5. Legislative Council	Legislative Council	Capital Services	
	legislaive coulcil		2 262
4: Legislature-General	President of the	Operating Services	3 700
	Legislative Council and the Speaker of the House of	Capital Services	
	Assembly acting jointly		3 700
5: Office of the Director of	Attorney-General and	Operating Services	4 618
Public Prosecutions	Minister for Justice	Capital Services	
			4 618
6: Office of the Governor	Premier	Operating Services	2 160
		Capital Services	
			2 160

Table I: Supply Bill (No	b. 2) 2020 - Summary by Agency
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Appropriate Minister	Services	Appropriation
		\$′000
Attorney-General and Minister for Justice	Operating Services	1 270
	Capital Services	1 270
Treasurer	Operating Services	975
	Capital Services	<u> </u>
	Total Operating Services	17 765
	Total Capital Services	 17 765
	Attorney-General and Minister for Justice	Attorney-General and Minister for Justice       Operating Services         Capital Services       Capital Services         Treasurer       Operating Services Capital Services         Treasurer       Description         Treasurer       Description         Treasurer       Description         Treasurer       Description         Treasurer       Description         Description       Description         Treasurer       Description         Description       Description         Treasurer       Description         Description       Description         Treasurer       Description         Description       Description

 Table 2: Supply Bill (No. 2) 2020 - Summary by Agency (continued)