

**Additional cost saving/revenue measures:**

- Introduction of VoIP
- Sale and lease back of vehicle fleet
- Reduction in Community Assist program from \$100k to \$80k
- Business focussed television advertising: IST and Adventure Forest
- Investigating outsourcing of roading in the south
- Closure of Strahan main street office
- Number of CLOs down from five to two across the state
- Reduction in research effort – staff not replaced.
- Double sided printing – no colour.
- Deferral of non-essential repair work on roads and infrastructure damaged by floods.
- Mandatory leave over Christmas.
- Re-negotiated rent for head office (\$200k)(Space rationisation)
- Triabunna office sold and consolidated to depot
- Planning to sell Geeveston office and consolidate at Cemetary Rd depot
- Closed FT library
- Leased Tarkine Forest Adventures
- Investing in LiDAR to reduce costs
- Cost minimisation strategy for Maydena Adventure Hub, and better profit result for Tahune by increasing yield and reducing costs. Investment in guest accommodation at Tahune – already returning a profit.
- Lower electricity costs through competitive tendering
- Cost reduction in regen burning, through operational changes.