



PREMIER OF TASMANIA

30 September, 2024

Hon Tania Rattray MLC  
Chair  
Legislative Council  
Estimates Committee 'B'  
By Email: [julie.thompson@parliament.tas.gov.au](mailto:julie.thompson@parliament.tas.gov.au)

Dear Ms Rattray

**APPROPRIATION BILL (No. 1) 2024**

Thank you for your letter of 24 September 2024 regarding the request for additional information during the Legislative Council Committee 'B'.

**Department of State Growth – Output Group 2 – Infrastructure and Transport Services**

**2.1 Infrastructure Tasmania**

**1. Provide up to date costings for the Leith Junction project as follows:**

**a) Whole of Project Expenditure for the completed project?**

Total cost for completed projects is: \$5,446,792.04

**b) Total costs for the permanent overhead lighting columns/towers, including procurement, material works and installation as well as TasNetworks works and commissioning?**

Total cost for permanent overhead lighting is:

Light column materials:	\$39,330.00
Tas Networks:	\$243,254.50
Light column installation works:	\$303,456.00
<b>Total:</b>	<b>\$586,040.50</b>

**c) Total cost for hire of temporary lighting towers hired whilst permanent overhead lighting was installed to complete the project?**

Total cost for temporary overhead lighting is: \$186,044.02.

- d) **Total amounts for any other costs incurred/paid, not included in the Whole of Project Expenditure tabled in the Legislative Council on 27 June 2023 or requested at A B and C above? (MG)**

The Whole of Project Expenditure table is outlined below on page 3 and is in addition to that tabled in the Legislative Council on 27 June 2023 relating to project completion is provided to summarise all project costs.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'J. Rockliff'.

Jeremy Rockliff MP  
**Premier**  
**Minister for Infrastructure**

## Whole of Project Expenditure

<b>LEITH JUNCTIONS</b>	<b>Whole of Project Expenditure</b>	<b>2023-2024 Expenditure</b>	<b>2022-2023 Expenditure</b>	<b>2021-2022 Expenditure</b>	<b>2020-2021 Expenditure</b>	<b>2019-2020 Expenditure</b>	<b>2018-2019 Expenditure</b>	<b>2017-2018 Expenditure</b>
CONCEPT DESIGN	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
ADVERTISING	16,816.98	0.00	0.00	0.00	0.00	0.00	0.00	16,816.98
PROFESSIONAL SERVICES - DESIGN SERVICES	1,044,979.25	0.00	161,297.00	422,694.25	234,395.00	140,225.00	86,368.00	0.00
PROFESSIONAL SERVICES - CONTRACT ADMIN	165,387.80	81,273.25	84,114.55	0.00	0.00	0.00	0.00	0.00
SERVICE RELOCATION - ROADWORKS	850,683.50	607,429.00	243,254.50	0.00	0.00	0.00	0.00	0.00
ROAD CONTRACTOR PAYMENTS	2,832,573.63	574,612.13	1,545,192.19	495,769.31	0.00	217,000.00	0.00	0.00
TRAVEL - TASMANIA	259.09	0.00	0.00	259.09	0.00	0.00	0.00	0.00
TRAVEL ALLOWANCES	325.20	0.00	0.00	325.20	0.00	0.00	0.00	0.00
PRINT ADVERTISING	7,663.66	342.86	0.00	7,320.80	0.00	0.00	0.00	0.00
EXTERNAL AUDIT FEES	2,812.46	0.00	2,812.46	0.00	0.00	0.00	0.00	0.00
CONTRACT SERVICES - MARKETING	2,150.84	0.00	1,273.20	877.64	0.00	0.00	0.00	0.00
OFFICE PRINTING	421.08	0.00	0.00	421.08	0.00	0.00	0.00	0.00
PROGRAM MANAGEMENT	442,718.55	122,762.55	191,151.00	53,734.00	41,071.00	0.00	34,000.00	0.00
	5,446,792.04	1,386,419.79	2,229,094.90	981,401.37	275,466.00	357,225.00	120,368.00	96,816.98

*The original proposed works were for an overpass at this location and multiple designs were developed for a grade separated interchange. Following stakeholder engagement and clear community feedback that the community was not supportive of grade-separated interchange options, in 2022 the Government decided to pursue other improvement options. The project was then redesigned for junction safety improvements, including further community engagement, and the works were completed in 2023-24.*