

From: [Anthony Donald](#)
To: [Ferguson, Michael](#)
Cc: [Steve Maycock](#); [Bernard Dwyer](#)
Subject: [EXTERNAL] TasPorts and TT-line schedule summary
Date: Wednesday, 28 February 2024 8:04:43 AM
Attachments: [image001.png](#)
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[6A0000-TASP-0010-CON-RPT Combined TT and TP Report Feb 2024.pdf](#)



Good morning Deputy Premier

As requested please see attached schedule summary.

Please note that TT-line are currently reviewing the dates included for the Terminal 3 works and will advise any updates accordingly.

Thank you and kind regards

Anthony Donald

Chief Executive Officer



TasPorts | 90-110 Willis Street, Launceston, TAS, 7250



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QuayLink: Terminal 3

Monthly CEO Report – February 2024



TasPorts

Devonport QuayLink

Activities complete this month (February 2024):

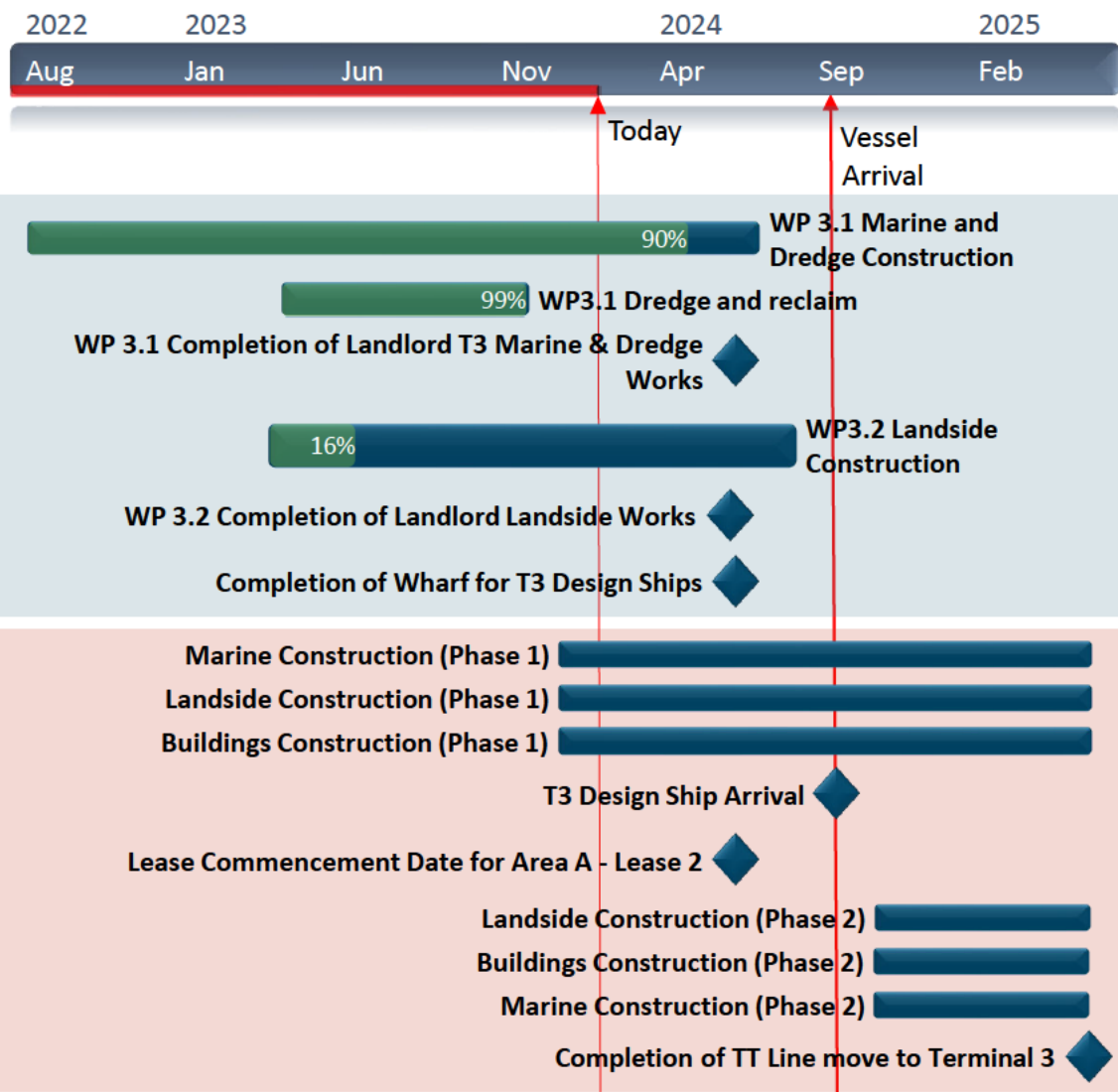
 • 4 of 7 fender blocks installed • 95% of all precast now cast • Existing wharf strengthening and scour protection commenced • Biosecurity relocation new site survey complete and design underway	 • HBJV Preliminary works progress under Letter of Commitment including Temporary works designs, procurement of key items, site investigations and mobilization preparations • Letter of Commitment issued to progress preliminary contract activities • Issued-for-Construction Design Drawing Issue and constructability reviews • Contract negotiations • TasPorts approval processes
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Combined • Reviewing TT-Line Contractors Management Plans to enable site mobilisation • Interim construction licence executed to allow further geotechnical investigations • Regular steering committee and interface meetings held • Progressed revised staging plans to allow access to areas sooner for TT-Line • Working with TT-Line on contingency berth options

Activities planned next month (March 2024):

• Continue to support TT-Line with pre-commencement of works obligations under the Agreement for Lease • Continue construction of the wharf • Ongoing procurement of substations currently being fabricated	• Achieve TasPorts works consent to commence site works including approval of TT-Line review documents • Finalise contract for project with HBJV • HBJV Procedure developments • Commence HBJV site mobilization • Commence HBJV site investigations • Finalisation of designs for construction • Continue key procurements including Steel Gantry and Linkspans
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Combined • Integration of construction schedules • Approval of all review documents under AFL • Access to site granted for mobilisation • Finalise staging plans for project



Notes – High level schedule based on forecast dates only not to supersede the AFL Master Schedule

Activities under agreement between parties (AFL)	Baseline End Date	Forecast End Date (previous month)	Actual End Date	Comments
TasPorts Milestones				
Completion of Marine and Dredge Works	24/4/24	30/6/24	-	Extension of time entitlement under the Agreement for Lease with TT-Line
Completion of Landlord Landside Works	6/04/24	20/6/24	-	Extension of time entitlement under the Agreement for Lease with TT-Line
TT-Line Milestones				
Marine Package - Construction (Ramp, Linkspan, Spaceframe)	6/05/24	31/05/25	-	Deck 3 only operation option date TBC upon review of Contractor Programme
Landside Package - Construction (Freight Yard & related civils)	6/05/24	31/05/25	-	
Landside Package - Construction (Freight Yard & related civils)	6/05/24	31/05/25	-	
Landside Package - Construction (Passenger Vehicle Entry & Marshalling)	24/6/24	31/05/25	-	
Buildings Package - Construction Temporary Terminal	24/6/24	31/05/25	-	
Marine Package - Construction (Wharf) (Area A)	25/6/24	16/08/24	-	AMU commissioning by 16/08/24
Notes – Stages 4 onwards omitted for clarity; only millstone activities required for operational terminal shown				