

TASMANIA

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**CONSOLIDATED FUND SUPPLY BILL (No. 1) 2018**

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# **CONSOLIDATED FUND SUPPLY BILL (No. 1) 2018**

*(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)*

## **A BILL FOR**

**An Act to make interim provision for the appropriation of \$945 892 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2019**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

### **1. Short title**

This Act may be cited as the *Consolidated Fund Supply Act (No. 1) 2018*.

### **2. Commencement**

This Act commences on 1 July 2018.

### **3. Issue, application and appropriation of \$945 892 000**

(1) In respect of the financial year ending on 30 June 2019, the Treasurer may –

- (a) issue the sum of \$945 892 000 out of the Consolidated Fund; and
- (b) apply that sum for the services of

*Consolidated Fund Supply Act (No. 1) 2018*  
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the Government.

- (2) The sum specified in subsection (1) is appropriated.

**4. Purposes of appropriation**

The sum of \$945 892 000 is to be applied for the purposes specified in Schedule 1.

**5. Inclusion of expenditure in ordinary Appropriation Act**

The Treasurer must incorporate in the estimates of expenditure from the Consolidated Fund, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2019, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

**6. Expiry of Act**

This Act expires on 30 June 2019.

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**SCHEDULE 1 – PURPOSES**

Section 4

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Education			
<i>Minister for Education and Training</i>	264 172	5 000	269 172
2 Finance-General			
<i>Treasurer</i>	42 493	4 133	46 626
3 Department of Health			
<i>Minister for Health</i>	227 450	7 788	235 238
4 Department of Communities Tasmania			
<i>Minister for Human Services</i>	71 859	972	72 831
<i>Minister for Disability Services and Community Development</i>	49 081	300	49 381
<i>Minister for Sport and Recreation</i>	3 120	....	3 120
<i>Minister for Aboriginal Affairs</i>	300	....	300
<i>Minister for Veterans' Affairs</i>	350	....	350
<i>Minister for Women</i>	100	....	100
	124 810	1 272	126 082
5 Department of Justice			
<i>Treasurer</i>	220	....	220
<i>Attorney-General and Minister for Justice</i>	10 195	....	10 195
<i>Minister for Planning</i>	1 379	....	1 379
<i>Minister for Corrections</i>	15 794	492	16 286
<i>Minister for Building and Construction</i>	2 511	....	2 511
	30 099	492	30 591
6 Ministerial and Parliamentary Support			
<i>Premier</i>	3 665	....	3 665
7 Department of Police, Fire and Emergency Management			
<i>Minister for Police, Fire and Emergency Management</i>	33 760	636	34 396

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
<b>8 Department of Premier and Cabinet</b>			
<i>Premier</i>	7 050	....	7 050
<i>Minister for Environment</i>	400	....	400
<i>Minister for Science and Technology</i>	300	....	300
<i>Minister for Local Government</i>	330	....	330
	8 080	....	8 080
<b>9 Department of Primary Industries, Parks, Water and Environment</b>			
<i>Minister for Racing</i>	31 642	....	31 642
<i>Minister for Primary Industries and Water</i>	19 088	156	19 244
<i>Minister for Environment</i>	7 169	333	7 502
<i>Minister for Parks</i>	5 041	4 161	9 202
<i>Minister for Aboriginal Affairs</i>	340	....	340
<i>Minister for Heritage</i>	3 262	....	3 262
	66 542	4 650	71 192
<b>10 Department of State Growth</b>			
<i>Minister for Infrastructure</i>	30 000	9 700	39 700
<i>Minister for Energy</i>	500	....	500
<i>Minister for State Growth</i>	23 000	50	23 050
<i>Minister for Resources</i>	16 600	....	16 600
<i>Minister for Tourism, Hospitality and Events</i>	3 000	....	3 000
<i>Minister for the Arts</i>	6 000	....	6 000
<i>Minister for Education and Training</i>	16 500	....	16 500
	95 600	9 750	105 350
<b>11 Tourism Tasmania</b>			
<i>Minister for Tourism, Hospitality and Events</i>	5 500	....	5 500
<b>12 Department of Treasury and Finance</b>			
<i>Treasurer</i>	9 900	100	10 000
<b>TOTAL EXPENDITURE</b>	<b>912 071</b>	<b>33 821</b>	<b>945 892</b>