

TASMANIA

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**APPROPRIATION BILL (No. 1) 2022**

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## **APPROPRIATION BILL (No. 1) 2022**

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House*  
16 June 2022

*(Brought in by the Treasurer, the Honourable Michael Darrel  
Joseph Ferguson)*

### **A BILL FOR**

**An Act for the appropriation of \$6 993 286 000 out of the  
Public Account for the services of the Government for the  
financial year ending on 30 June 2023**

Be it enacted by Her Excellency the Governor of Tasmania, by  
and with the advice and consent of the Legislative Council and  
House of Assembly, in Parliament assembled, as follows:

#### **1. Short title**

This Act may be cited as the *Appropriation Act  
(No. 1) 2022*.

#### **2. Commencement**

This Act is taken to have commenced on  
1 July 2022.

#### **3. Interpretation**

For the purpose of this Act –

*Capital Services* means –

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- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

***Operating Services*** means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$6 993 286 000**

- (1) In respect of the financial year ending on 30 June 2023, the Treasurer may –
  - (a) issue the sum of \$6 993 286 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes referred to in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2023.

**6. Expiry of Act**

This Act expires on 30 June 2024.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION  
2022-23**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	2 807
		Capital Services	....
			<b>2 807</b>
2: Department of Communities Tasmania	Minister for Sport and Recreation	Operating Services	32 028
		Capital Services	....
			<b>32 028</b>
	Minister for Aboriginal Affairs	Operating Services	3 822
		Capital Services	....
			<b>3 822</b>
	Minister for Women	Operating Services	1 434
		Capital Services	....
			<b>1 434</b>
	Minister for Disability Services	Operating Services	267 037
		Capital Services	....
			<b>267 037</b>
	Minister for Veterans' Affairs	Operating Services	609
		Capital Services	....
			<b>609</b>
	Minister for the Prevention of Family Violence	Operating Services	12 812
		Capital Services	....
			<b>12 812</b>
	Minister for Community Services and Development	Operating Services	58 575
		Capital Services	....
			<b>58 575</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for State Development, Construction and Housing	Operating Services	80 353
		Capital Services	190 475
			<hr/>
			270 828
	Minister for Education, Children and Youth	Operating Services	152 120
		Capital Services	2 500
			<hr/>
			154 620
		<i>Operating Services</i>	608 790
		<i>Capital Services</i>	192 975
		<b>TOTAL</b>	<hr/> <b>801 765</b> <hr/>
3: Department of Education	Minister for Education, Children and Youth	Operating Services	1 664 050
		Capital Services	61 415
			<hr/>
			1 725 465
4: Environment Protection Authority	Minister for Environment and Climate Change	Operating Services	15 902
		Capital Services	....
			<hr/>
			15 902
5: Finance-General	Treasurer	Operating Services	632 578
		Capital Services	12 868
			<hr/>
			645 446

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
6: Department of Health	Minister for Health	Operating Services	1 533 679
		Capital Services	124 543
			<b>1 658 222</b>
	Minister for Mental Health and Wellbeing	Operating Services	150 115
		Capital Services	4 500
			<b>154 615</b>
		<i>Operating Services</i>	1 683 794
		<i>Capital Services</i>	129 043
		<b>TOTAL</b>	<b>1 812 837</b>
7: Department of Justice	Attorney-General and Minister for Justice	Operating Services	87 423
		Capital Services	9 220
			<b>96 643</b>
	Minister for Corrections and Rehabilitation	Operating Services	124 690
		Capital Services	25 610
			<b>150 300</b>
	Minister for Planning	Operating Services	4 671
		Capital Services	....
			<b>4 671</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
7: Department of Justice	Minister for Workplace Safety and Consumer Affairs	Operating Services	13 921
		Capital Services	....
		<hr/>	
		13 921	
		<hr/>	
		Operating Services	230 705
		Capital Services	34 830
		<hr/>	
		TOTAL	<hr/> 265 535 <hr/>
<hr/>			
8: Ministerial and Parliamentary Support	Premier	Operating Services	25 537
		Capital Services	....
		<hr/> 25 537	
<hr/>			
9: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	78 293
		Capital Services	5 400
		<hr/> 83 693	
	Minister for Resources	Operating Services	13 890
		Capital Services	....
		<hr/> 13 890	
	Minister for Aboriginal Affairs	Operating Services	2 868
		Capital Services	....
		<hr/> 2 868	
	Minister for Heritage	Operating Services	8 301
		Capital Services	....
		<hr/> 8 301	
	Minister for Parks	Operating Services	66 705
		Capital Services	15 571
		<hr/> 82 276	



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Agency	Appropriate Minister	Services	Appropriation
			\$'000
9: Department of Natural Resources and Environment Tasmania	Minister for Racing	Operating Services	38 837
		Capital Services	....
			<u>38 837</u>
	Minister for Environment and Climate Change	Operating Services	16 338
		Capital Services	800
			<u>17 138</u>
			<u>17 138</u>
		<i>Operating Services</i>	225 232
		<i>Capital Services</i>	21 771
		<b>TOTAL</b>	<u><u>247 003</u></u>
10: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	321 474
		Capital Services	31 088
			<u>352 562</u>
			<u>352 562</u>
11: Department of Premier and Cabinet	Premier	Operating Services	55 943
		Capital Services	250
			<u>56 193</u>
	Minister for Science and Technology	Operating Services	2 535
		Capital Services	1 588
			<u>4 123</u>
	Minister for Local Government	Operating Services	3 525
		Capital Services	....
			<u>3 525</u>
			<u>3 525</u>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of Premier and Cabinet	Minister for Planning	Operating Services	3 136
		Capital Services	....
			<b>3 136</b>
		<i>Operating Services</i>	65 139
		<i>Capital Services</i>	1 838
		<b>TOTAL</b>	<b>66 977</b>
12: Department of State Growth	Minister for Infrastructure and Transport	Operating Services	202 922
		Capital Services	309 569
			<b>512 491</b>
	Minister for Resources	Operating Services	8 579
		Capital Services	....
			<b>8 579</b>
	Minister for the Arts	Operating Services	25 979
		Capital Services	....
			<b>25 979</b>
	Minister for Small Business	Operating Services	130
		Capital Services	....
			<b>130</b>
	Minister for Hospitality and Events	Operating Services	21 565
		Capital Services	....
			<b>21 565</b>
	Minister for Tourism	Operating Services	12 089
		Capital Services	....
			<b>12 089</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
12: Department of State Growth	Minister for Skills, Training and Workforce Growth	Operating Services	176 483
		Capital Services	....
			<hr/>
			176 483
	Minister for State Development, Construction and Housing	Operating Services	120 497
		Capital Services	33 500
			<hr/>
			153 997
		<i>Operating Services</i>	568 244
		<i>Capital Services</i>	343 069
		<b>TOTAL</b>	<hr/> <b>911 313</b> <hr/>
13: Tourism Tasmania	Minister for Tourism	Operating Services	40 084
		Capital Services	....
			<hr/> 40 084
14: Department of Treasury and Finance	Treasurer	Operating Services	54 630
		Capital Services	....
			<hr/> 54 630
	Minister for Energy and Renewables	Operating Services	17 166
		Capital Services	....
			<hr/> 17 166

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
14: Department of Treasury and Finance	Minister for Environment and Climate Change	Operating Services	8 257
		Capital Services	....
			<u>8 257</u>
		<i>Operating Services</i>	80 053
		<i>Capital Services</i>	....
		<b>TOTAL</b>	<u><u>80 053</u></u>
<hr/>			
		<i>Total Operating Services</i>	6 164 389
		<i>Total Capital Services</i>	828 897
<b>TOTAL APPROPRIATION</b>			<u><u>6 993 286</u></u>
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