

FACT SHEET

Consolidated Fund Supply Bill (No. 1) 2018

- Table 1 provides a summary of the supply appropriation to be applied for the Services of the Government.

Table 1: Consolidated Fund Supply Bill (No. 1) 2018 – Summary by Department

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Education <i>Minister for Education and Training</i>	264 172	5 000	269 172
2 Finance-General <i>Treasurer</i>	42 493	4 133	46 626
3 Department of Health <i>Minister for Health</i>	227 450	7 788	235 238
4 Department of Communities Tasmania			
<i>Minister for Human Services</i>	71 859	972	72 831
<i>Minister for Disability Services and Community Development</i>	49 081	300	49 381
<i>Minister for Sport and Recreation</i>	3 120	....	3 120
<i>Minister for Aboriginal Affairs</i>	300	....	300
<i>Minister for Veterans' Affairs</i>	350	....	350
<i>Minister for Women</i>	100	....	100
	124 810	1 272	126 082
5 Department of Justice			
<i>Treasurer</i>	220	....	220
<i>Attorney-General and Minister for Justice</i>	10 195	....	10 195
<i>Minister for Planning</i>	1 379	....	1 379
<i>Minister for Corrections</i>	15 794	492	16 286
<i>Minister for Building and Construction</i>	2 511	....	2 511
	30 099	492	30 591

Table 1: Consolidated Fund Supply Bill (No. 1) 2018 – Summary by Department (continued)

Agency	Recurrent Services \$'000	Works and Services	Total \$'000
		\$'000	
6 Ministerial and Parliamentary Support <i>Premier</i>	3 665	....	3 665
7 Department of Police, Fire and Emergency Management <i>Minister for Police, Fire and Emergency Management</i>	33 760	636	34 396
8 Department of Premier and Cabinet <i>Premier</i>	7 050	....	7 050
<i>Minister for Environment</i>	400	....	400
<i>Minister for Science and Technology</i>	300	....	300
<i>Minister for Local Government</i>	330	....	330
	8 080	....	8 080
9 Department of Primary Industries, Parks, Water and Environment <i>Minister for Racing</i>	31 642	....	31 642
<i>Minister for Primary Industries and Water</i>	19 088	156	19 244
<i>Minister for Environment</i>	7 169	333	7 502
<i>Minister for Parks</i>	5 041	4 161	9 202
<i>Minister for Aboriginal Affairs</i>	340	....	340
<i>Minister for Heritage</i>	3 262	....	3 262
	66 542	4 650	71 192
10 Department of State Growth <i>Minister for Infrastructure</i>	30 000	9 700	39 700
<i>Minister for Energy</i>	500	....	500
<i>Minister for State Growth</i>	23 000	50	23 050
<i>Minister for Resources</i>	16 600	....	16 600
<i>Minister for Tourism, Hospitality and Events</i>	3 000	....	3 000
<i>Minister for the Arts</i>	6 000	....	6 000
<i>Minister for Education and Training</i>	16 500	....	16 500
	95 600	9 750	105 350

Table 1: Consolidated Fund Supply Bill (No. 1) 2018 – Summary by Department (continued)

Agency	Recurrent	Works and	Total
	Services	Services	
	\$'000	\$'000	\$'000
11 Tourism Tasmania <i>Minister for Tourism, Hospitality and Events</i>	5 500	....	5 500
12 Department of Treasury and Finance <i>Treasurer</i>	9 900	100	10 000
TOTAL EXPENDITURE	912 071	33 821	945 892