

Table of Contents

Assessed Budget Summary

The assessed budget summary tables are available in the following workbook on the Commission's website: [Inquiries\2019 Update\Supporting Documentation\Data Supporting the Calculations\4. The Assessed Budget](#)

Commonwealth payments

[S4-1 Commonwealth payments](#)

Revenue categories

[S4-2 Payroll tax](#)

[S4-3 Land tax](#)

[S4-4 Stamp duty](#)

[S4-5 Insurance tax](#)

[S4-6 Motor taxes](#)

[S4-7 Mining revenue](#)

[S4-8 Other revenue](#)

[S4-9 Total tax revenue](#)

[S4-10 Total revenue](#)

Expense categories

[S4-11 Schools education](#)

[S4-12 Post-secondary education](#)

[S4-13 Total education](#)

[S4-14 Health](#)

[S4-15 Housing](#)

[S4-16 Welfare](#)

[S4-17 Services to communities](#)

[S4-18 Justice](#)

[S4-19 Roads](#)

[S4-20 Transport](#)

[S4-21 Services to industry](#)

[S4-22 Other expenses](#)

[S4-23 Depreciation](#)

[S4-24 Total expenses](#)

Investment and net borrowing assessments

[S4-25 Investment](#)

[S4-26 Net borrowing](#)

Total outlays

[S4-27 Total outlays](#)

Table S4-1 Assessments - Commonwealth payments that impact on relativities

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		1 735		1 857		1 932
New South Wales						
Assessed difference	166	22	353	45	713	90
Revenue - Assessed	13 141	1 713	14 138	1 812	14 592	1 842
- Actual	13 141	1 713	14 138	1 812	14 592	1 842
Victoria						
Assessed difference	770	126	508	81	936	147
Revenue - Assessed	9 799	1 608	11 091	1 776	11 402	1 786
- Actual	9 799	1 608	11 091	1 776	11 402	1 786
Queensland						
Assessed difference	-584	-122	-601	-123	-835	-168
Revenue - Assessed	8 919	1 856	9 673	1 981	10 425	2 100
- Actual	8 919	1 856	9 673	1 981	10 425	2 100
Western Australia						
Assessed difference	72	28	178	69	-94	-36
Revenue - Assessed	4 348	1 706	4 584	1 788	5 085	1 968
- Actual	4 348	1 706	4 584	1 788	5 085	1 968
South Australia						
Assessed difference	15	9	-4	-2	-243	-141
Revenue - Assessed	2 944	1 726	3 193	1 859	3 583	2 073
- Actual	2 944	1 726	3 193	1 859	3 583	2 073
Tasmania						
Assessed difference	-62	-121	-58	-111	-99	-188
Revenue - Assessed	957	1 855	1 023	1 968	1 113	2 120
- Actual	957	1 855	1 023	1 968	1 113	2 120
Australian Capital Territory						
Assessed difference	56	141	86	210	71	170
Revenue - Assessed	636	1 594	671	1 647	733	1 762
- Actual	636	1 594	671	1 647	733	1 762
Northern Territory						
Assessed difference	-433	-1 772	-463	-1 880	-448	-1 816
Revenue - Assessed	856	3 507	920	3 737	925	3 749
- Actual	856	3 507	920	3 737	925	3 749

Table S4-2 Assessments - Payroll tax

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		941		946		979
New South Wales						
Assessed difference	-494	-64	-652	-84	-591	-75
Revenue - Assessed	7 709	1 005	8 031	1 029	8 349	1 054
- Actual	7 889	1 028	8 242	1 056	8 782	1 109
Victoria						
Assessed difference	381	62	312	50	270	42
Revenue - Assessed	5 350	878	5 593	896	5 984	937
- Actual	5 357	879	5 681	910	5 955	933
Queensland						
Assessed difference	434	90	496	102	486	98
Revenue - Assessed	4 086	850	4 122	844	4 375	881
- Actual	3 692	768	3 672	752	3 880	782
Western Australia						
Assessed difference	-893	-351	-708	-276	-714	-276
Revenue - Assessed	3 290	1 291	3 133	1 222	3 244	1 256
- Actual	3 477	1 365	3 234	1 261	3 246	1 256
South Australia						
Assessed difference	421	247	428	249	446	258
Revenue - Assessed	1 184	694	1 197	697	1 247	721
- Actual	1 108	649	1 134	660	1 202	695
Tasmania						
Assessed difference	175	339	187	359	172	327
Revenue - Assessed	310	602	305	586	343	653
- Actual	323	627	331	637	352	671
Australian Capital Territory						
Assessed difference	15	38	-14	-34	-16	-37
Revenue - Assessed	360	903	399	980	423	1 017
- Actual	422	1 058	445	1 091	481	1 156
Northern Territory						
Assessed difference	-38	-157	-49	-198	-53	-213
Revenue - Assessed	268	1 097	281	1 143	294	1 193
- Actual	290	1 188	323	1 312	360	1 458

Table S4-3 Assessments - Land tax

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		384		431		468
New South Wales						
Assessed difference	-411	-54	-607	-78	-953	-120
Revenue - Assessed	3 354	437	3 971	509	4 657	588
- Actual	2 737	357	3 181	408	3 887	491
Victoria						
Assessed difference	-94	-15	-311	-50	-207	-32
Revenue - Assessed	2 432	399	3 004	481	3 192	500
- Actual	2 744	450	3 527	565	3 721	583
Queensland						
Assessed difference	307	64	468	96	567	114
Revenue - Assessed	1 536	320	1 637	335	1 753	353
- Actual	1 465	305	1 564	320	1 689	340
Western Australia						
Assessed difference	-180	-71	-22	-9	68	26
Revenue - Assessed	1 157	454	1 128	440	1 140	441
- Actual	1 346	528	1 288	502	1 265	490
South Australia						
Assessed difference	225	132	284	165	317	184
Revenue - Assessed	430	252	457	266	491	284
- Actual	592	347	610	355	625	361
Tasmania						
Assessed difference	80	155	97	187	108	206
Revenue - Assessed	118	229	127	244	137	261
- Actual	136	264	141	271	148	282
Australian Capital Territory						
Assessed difference	52	131	67	164	73	175
Revenue - Assessed	101	253	109	267	122	292
- Actual	181	453	203	499	248	595
Northern Territory						
Assessed difference	21	87	24	99	27	107
Revenue - Assessed	72	297	82	332	89	360
- Actual	0	0	0	0	0	0

Table S4-4 Assessments - Stamp duty

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		991		1 026		1 040
New South Wales						
Assessed difference	-1 626	-212	-1 742	-223	-1 952	-246
Revenue - Assessed	9 226	1 203	9 743	1 249	10 192	1 287
- Actual	9 239	1 204	9 882	1 267	9 979	1 260
Victoria						
Assessed difference	-467	-77	-712	-114	-1 118	-175
Revenue - Assessed	6 503	1 067	7 116	1 140	7 760	1 215
- Actual	6 811	1 118	7 358	1 178	8 406	1 316
Queensland						
Assessed difference	459	96	327	67	879	177
Revenue - Assessed	4 301	895	4 682	959	4 283	863
- Actual	3 747	780	4 030	825	3 801	766
Western Australia						
Assessed difference	557	219	1 043	407	1 037	402
Revenue - Assessed	1 966	772	1 586	619	1 650	639
- Actual	2 215	869	1 964	766	1 920	743
South Australia						
Assessed difference	718	421	745	434	757	438
Revenue - Assessed	972	570	1 016	592	1 040	602
- Actual	1 027	602	1 012	589	987	571
Tasmania						
Assessed difference	223	431	216	416	206	392
Revenue - Assessed	288	559	317	610	340	649
- Actual	255	494	272	523	298	568
Australian Capital Territory						
Assessed difference	27	69	1	4	42	100
Revenue - Assessed	368	922	416	1 022	391	940
- Actual	327	819	356	873	264	634
Northern Territory						
Assessed difference	110	450	120	489	149	603
Revenue - Assessed	132	540	132	537	108	438
- Actual	136	557	136	552	110	446

Table S4-5 Assessments - Insurance tax

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
		220		225		224
New South Wales						
Assessed difference	-104	-14	-140	-18	-138	-17
Revenue - Assessed	1 791	233	1 895	243	1 914	242
- Actual	2 076	271	2 132	273	2 094	264
Victoria						
Assessed difference	103	17	102	16	81	13
Revenue - Assessed	1 237	203	1 303	209	1 351	211
- Actual	1 151	189	1 218	195	1 299	203
Queensland						
Assessed difference	11	2	36	7	57	12
Revenue - Assessed	1 046	218	1 063	218	1 055	213
- Actual	792	165	828	170	865	174
Western Australia						
Assessed difference	13	5	13	5	13	5
Revenue - Assessed	547	215	564	220	566	219
- Actual	615	241	661	258	645	250
South Australia						
Assessed difference	-45	-27	-30	-17	-35	-20
Revenue - Assessed	421	247	416	242	422	244
- Actual	476	279	480	279	475	275
Tasmania						
Assessed difference	21	41	21	40	21	40
Revenue - Assessed	92	179	96	185	96	184
- Actual	100	194	104	200	110	210
Australian Capital Territory						
Assessed difference	1	3	4	10	5	13
Revenue - Assessed	87	217	88	215	88	211
- Actual	24	60	20	50	19	46
Northern Territory						
Assessed difference	-1	-5	-6	-26	-5	-22
Revenue - Assessed	55	225	62	251	61	246
- Actual	41	168	43	175	46	185

Table S4-6 Assessments - Motor taxes

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		313		320		330
New South Wales						
Assessed difference	241	31	237	30	247	31
Revenue - Assessed	2 162	282	2 256	289	2 366	299
- Actual	2 622	342	2 726	349	2 923	369
Victoria						
Assessed difference	-8	-1	0	0	3	0
Revenue - Assessed	1 916	314	1 995	320	2 103	329
- Actual	1 558	256	1 658	265	1 671	262
Queensland						
Assessed difference	-66	-14	-70	-14	-79	-16
Revenue - Assessed	1 571	327	1 631	334	1 716	346
- Actual	1 640	341	1 687	346	1 776	358
Western Australia						
Assessed difference	-144	-57	-140	-55	-137	-53
Revenue - Assessed	942	370	959	374	989	383
- Actual	943	370	953	372	1 008	390
South Australia						
Assessed difference	-26	-15	-29	-17	-32	-19
Revenue - Assessed	560	328	578	337	602	349
- Actual	451	265	457	266	469	271
Tasmania						
Assessed difference	-24	-47	-27	-53	-31	-58
Revenue - Assessed	186	360	193	372	204	388
- Actual	136	264	139	268	135	258
Australian Capital Territory						
Assessed difference	21	52	22	53	23	56
Revenue - Assessed	104	261	108	266	114	274
- Actual	115	289	125	307	134	323
Northern Territory						
Assessed difference	6	25	9	35	6	26
Revenue - Assessed	70	288	70	285	75	304
- Actual	46	190	46	188	52	211

Table S4-7 Assessments - Mining revenue

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		354		485		514
New South Wales						
Assessed difference	1 502	196	2 010	258	2 074	262
Revenue - Assessed	1 214	158	1 778	228	1 999	252
- Actual	1 189	155	1 580	203	1 763	223
Victoria						
Assessed difference	2 063	339	2 808	450	3 054	478
Revenue - Assessed	94	16	224	36	229	36
- Actual	49	8	86	14	102	16
Queensland						
Assessed difference	-345	-72	-1 139	-233	-1 480	-298
Revenue - Assessed	2 046	426	3 510	719	4 032	812
- Actual	2 122	442	3 878	794	4 372	881
Western Australia						
Assessed difference	-3 820	-1 499	-4 612	-1 799	-4 570	-1 769
Revenue - Assessed	4 722	1 854	5 856	2 284	5 898	2 283
- Actual	4 705	1 847	5 863	2 287	5 876	2 274
South Australia						
Assessed difference	359	210	595	347	613	354
Revenue - Assessed	245	144	238	139	276	160
- Actual	208	122	214	125	237	137
Tasmania						
Assessed difference	150	292	180	346	194	369
Revenue - Assessed	32	62	73	140	76	145
- Actual	20	39	44	85	42	80
Australian Capital Territory						
Assessed difference	141	354	198	485	214	514
Revenue - Assessed	0	0	0	0	0	0
- Actual	0	0	0	0	0	0
Northern Territory						
Assessed difference	-52	-213	-40	-162	-97	-394
Revenue - Assessed	138	567	159	647	224	909
- Actual	200	819	173	704	343	1 391

Table S4-8 Assessments - Other revenue (a)

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		1 855		1 793		1 981
New South Wales						
Assessed difference	0	0	0	0	0	0
Revenue - Assessed	14 229	1 855	13 986	1 793	15 695	1 981
- Actual	13 514	1 762	14 040	1 800	15 853	2 001
Victoria						
Assessed difference	0	0	0	0	0	0
Revenue - Assessed	11 301	1 855	11 195	1 793	12 652	1 981
- Actual	9 475	1 555	8 842	1 416	10 052	1 574
Queensland						
Assessed difference	0	0	0	0	0	0
Revenue - Assessed	8 912	1 855	8 755	1 793	9 834	1 981
- Actual	11 112	2 313	10 761	2 203	11 423	2 301
Western Australia						
Assessed difference	0	0	0	0	0	0
Revenue - Assessed	4 726	1 855	4 596	1 793	5 119	1 981
- Actual	4 587	1 800	4 001	1 561	5 322	2 060
South Australia						
Assessed difference	0	0	0	0	0	0
Revenue - Assessed	3 164	1 855	3 079	1 793	3 424	1 981
- Actual	3 082	1 807	3 125	1 820	3 183	1 842
Tasmania						
Assessed difference	0	0	0	0	0	0
Revenue - Assessed	956	1 855	932	1 793	1 040	1 981
- Actual	700	1 357	781	1 502	886	1 688
Australian Capital Territory (b)						
Assessed difference	0	0	0	0	0	0
Revenue - Assessed	740	1 855	731	1 793	825	1 981
- Actual	1 520	3 811	1 701	4 175	1 655	3 975
Northern Territory						
Assessed difference	0	0	0	0	0	0
Revenue - Assessed	453	1 855	441	1 793	489	1 981
- Actual	490	2 009	464	1 883	704	2 852

(a) Excludes net balancing transaction item.

(b) Actual amounts for the ACT include municipal transactions.

Table S4-9 Assessments - Total tax revenue

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		3 281		3 355		3 378
New South Wales						
Assessed difference	-2 394	-312	-2 904	-372	-3 388	-428
Revenue - Assessed	27 560	3 593	29 077	3 727	30 149	3 806
- Actual	29 811	3 886	31 391	4 024	31 326	3 955
Victoria						
Assessed difference	-85	-14	-609	-97	-970	-152
Revenue - Assessed	20 074	3 295	21 558	3 452	22 543	3 530
- Actual	20 031	3 288	21 566	3 453	22 929	3 591
Queensland						
Assessed difference	1 146	238	1 258	258	1 911	385
Revenue - Assessed	14 617	3 042	15 126	3 097	14 857	2 993
- Actual	12 547	2 611	12 919	2 645	13 244	2 668
Western Australia						
Assessed difference	-647	-254	186	72	267	103
Revenue - Assessed	9 005	3 535	8 415	3 282	8 461	3 275
- Actual	9 026	3 543	8 527	3 326	8 601	3 329
South Australia						
Assessed difference	1 292	757	1 397	814	1 453	841
Revenue - Assessed	4 305	2 523	4 364	2 541	4 385	2 537
- Actual	4 438	2 602	4 445	2 588	4 558	2 637
Tasmania						
Assessed difference	474	919	493	949	476	906
Revenue - Assessed	1 218	2 361	1 250	2 406	1 298	2 472
- Actual	1 068	2 071	1 103	2 122	1 160	2 210
Australian Capital Territory						
Assessed difference	117	292	80	197	128	307
Revenue - Assessed	1 192	2 988	1 287	3 158	1 279	3 071
- Actual	1 145	2 871	1 243	3 050	1 226	2 945
Northern Territory						
Assessed difference	98	401	98	399	124	501
Revenue - Assessed	703	2 880	728	2 956	710	2 877
- Actual	608	2 491	610	2 478	637	2 581

Table S4-10 Assessments - Total revenue (a)

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average revenue		5 212		5 404		5 702
New South Wales						
Assessed difference	-891	-116	-895	-115	-1 315	-166
Revenue - Assessed	40 871	5 328	43 059	5 519	46 485	5 868
- Actual	39 919	5 204	41 923	5 374	45 928	5 798
Victoria						
Assessed difference	1 978	325	2 200	352	2 084	326
Revenue - Assessed	29 776	4 887	31 551	5 052	34 329	5 376
- Actual	28 773	4 722	29 415	4 710	33 241	5 205
Queensland						
Assessed difference	801	167	119	24	431	87
Revenue - Assessed	24 240	5 045	26 276	5 380	27 873	5 615
- Actual	25 105	5 225	28 234	5 781	28 472	5 736
Western Australia						
Assessed difference	-4 467	-1 753	-4 426	-1 726	-4 303	-1 666
Revenue - Assessed	17 745	6 965	18 281	7 131	19 035	7 368
- Actual	18 398	7 221	18 357	7 160	19 627	7 597
South Australia						
Assessed difference	1 651	968	1 993	1 160	2 066	1 195
Revenue - Assessed	7 240	4 244	7 289	4 244	7 789	4 507
- Actual	7 200	4 221	7 261	4 228	7 431	4 300
Tasmania						
Assessed difference	625	1 211	673	1 295	669	1 275
Revenue - Assessed	2 063	4 000	2 136	4 110	2 324	4 427
- Actual	1 693	3 283	2 583	4 969	2 068	3 939
Australian Capital Territory (b)						
Assessed difference	258	646	278	683	342	821
Revenue - Assessed	1 821	4 565	1 924	4 722	2 032	4 881
- Actual	2 559	6 415	2 785	6 834	2 912	6 996
Northern Territory						
Assessed difference	46	188	58	237	26	107
Revenue - Assessed	1 226	5 024	1 272	5 168	1 381	5 596
- Actual	1 334	5 467	1 230	4 996	1 569	6 360

(a) Includes net balancing transaction item.

(b) Actual amounts for the ACT include municipal transactions.

Table S4-11 Assessments - Schools education (a)

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		2 092		2 154		2 234
New South Wales						
Assessed difference	-397	-52	-555	-71	-448	-57
Expenses - Assessed	15 653	2 040	16 252	2 083	17 251	2 178
- Actual	15 858	2 067	16 570	2 124	17 767	2 243
Victoria						
Assessed difference	-1 059	-174	-958	-153	-1 032	-162
Expenses - Assessed	11 689	1 918	12 496	2 001	13 236	2 073
- Actual	10 955	1 798	11 585	1 855	12 161	1 904
Queensland						
Assessed difference	692	144	738	151	864	174
Expenses - Assessed	10 745	2 236	11 260	2 305	11 954	2 408
- Actual	10 658	2 218	11 147	2 282	11 825	2 382
Western Australia						
Assessed difference	342	134	334	130	176	68
Expenses - Assessed	5 672	2 226	5 857	2 284	5 949	2 303
- Actual	6 171	2 422	6 327	2 468	6 536	2 530
South Australia						
Assessed difference	37	21	58	34	- 6	- 3
Expenses - Assessed	3 606	2 114	3 758	2 188	3 856	2 231
- Actual	3 649	2 139	3 844	2 238	3 936	2 277
Tasmania						
Assessed difference	92	179	89	171	102	194
Expenses - Assessed	1 171	2 271	1 209	2 326	1 275	2 428
- Actual	1 167	2 262	1 263	2 429	1 309	2 493
Australian Capital Territory						
Assessed difference	-57	-142	-56	-137	-36	-86
Expenses - Assessed	778	1 950	822	2 017	894	2 148
- Actual	880	2 206	906	2 222	934	2 243
Northern Territory						
Assessed difference	350	1 434	350	1 420	380	1 539
Expenses - Assessed	861	3 526	880	3 575	931	3 773
- Actual	836	3 424	892	3 625	879	3 561

(a) Includes Student First funding for non-government schools.

Table S4-12 Assessments - Post-secondary education

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		200		215		228
New South Wales						
Assessed difference	-23	-3	-21	-3	-12	-2
Expenses - Assessed	1 510	197	1 658	213	1 790	226
- Actual	1 069	139	1 371	176	1 597	202
Victoria						
Assessed difference	-45	-7	-53	-9	-47	-7
Expenses - Assessed	1 173	192	1 291	207	1 406	220
- Actual	1 582	260	1 706	273	1 978	310
Queensland						
Assessed difference	21	4	21	4	26	5
Expenses - Assessed	981	204	1 072	219	1 155	233
- Actual	836	174	930	190	899	181
Western Australia						
Assessed difference	20	8	20	8	0	0
Expenses - Assessed	529	208	572	223	588	228
- Actual	555	218	490	191	509	197
South Australia						
Assessed difference	2	1	2	1	- 4	- 2
Expenses - Assessed	343	201	372	216	389	225
- Actual	440	258	405	236	343	199
Tasmania						
Assessed difference	2	3	1	3	4	7
Expenses - Assessed	105	203	113	218	123	235
- Actual	82	159	94	180	79	150
Australian Capital Territory						
Assessed difference	5	12	4	11	5	13
Expenses - Assessed	84	211	92	226	100	241
- Actual	83	209	104	255	114	273
Northern Territory						
Assessed difference	19	78	25	101	28	114
Expenses - Assessed	68	278	78	316	84	341
- Actual	146	599	148	599	119	483

Table S4-13 Assessments - Total education (a)

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		2 292		2 370		2 462
New South Wales						
Assessed difference	-420	-55	-576	-74	-461	-58
Expenses - Assessed	17 163	2 237	17 910	2 296	19 041	2 404
- Actual	16 927	2 206	17 941	2 300	19 364	2 444
Victoria						
Assessed difference	-1 104	-181	-1 011	-162	-1 079	-169
Expenses - Assessed	12 861	2 111	13 787	2 208	14 643	2 293
- Actual	12 538	2 058	13 292	2 128	14 139	2 214
Queensland						
Assessed difference	713	148	759	155	890	179
Expenses - Assessed	11 726	2 440	12 332	2 525	13 110	2 641
- Actual	11 494	2 392	12 077	2 473	12 725	2 564
Western Australia						
Assessed difference	362	142	354	138	177	68
Expenses - Assessed	6 201	2 434	6 429	2 508	6 537	2 530
- Actual	6 726	2 640	6 816	2 659	7 045	2 727
South Australia						
Assessed difference	39	23	60	35	-10	-6
Expenses - Assessed	3 949	2 315	4 130	2 405	4 245	2 456
- Actual	4 089	2 397	4 250	2 474	4 279	2 476
Tasmania						
Assessed difference	94	182	91	174	106	201
Expenses - Assessed	1 276	2 474	1 322	2 544	1 398	2 663
- Actual	1 249	2 421	1 356	2 610	1 387	2 643
Australian Capital Territory						
Assessed difference	-52	-131	-52	-126	-31	-73
Expenses - Assessed	862	2 161	914	2 243	994	2 389
- Actual	963	2 415	1 009	2 477	1 047	2 516
Northern Territory						
Assessed difference	369	1 512	375	1 521	408	1 652
Expenses - Assessed	929	3 804	958	3 891	1 015	4 114
- Actual	982	4 023	1 040	4 224	998	4 044

(a) Includes Student First funding for non-government schools.

Table S4-14 Assessments - Health

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		2 350		2 463		2 605
New South Wales						
Assessed difference	-460	-60	-447	-57	-405	-51
Expenses - Assessed	17 569	2 290	18 767	2 405	20 233	2 554
- Actual	15 983	2 083	17 020	2 182	17 920	2 262
Victoria						
Assessed difference	-854	-140	-868	-139	-806	-126
Expenses - Assessed	13 466	2 210	14 512	2 324	15 831	2 479
- Actual	12 344	2 026	13 705	2 195	15 329	2 401
Queensland						
Assessed difference	197	41	136	28	205	41
Expenses - Assessed	11 489	2 391	12 164	2 491	13 137	2 647
- Actual	12 831	2 670	13 636	2 792	14 574	2 936
Western Australia						
Assessed difference	333	131	310	121	84	32
Expenses - Assessed	6 320	2 481	6 624	2 584	6 815	2 638
- Actual	7 253	2 847	7 516	2 932	7 882	3 051
South Australia						
Assessed difference	239	140	282	164	250	145
Expenses - Assessed	4 248	2 490	4 512	2 627	4 753	2 750
- Actual	4 337	2 543	4 415	2 570	4 752	2 750
Tasmania						
Assessed difference	261	507	268	516	331	631
Expenses - Assessed	1 473	2 857	1 549	2 979	1 699	3 236
- Actual	1 332	2 584	1 391	2 676	1 568	2 986
Australian Capital Territory						
Assessed difference	-93	-234	-90	-220	-91	-218
Expenses - Assessed	844	2 117	914	2 243	994	2 387
- Actual	1 045	2 620	1 096	2 689	1 165	2 798
Northern Territory						
Assessed difference	377	1 544	408	1 656	431	1 747
Expenses - Assessed	951	3 894	1 014	4 119	1 074	4 352
- Actual	1 235	5 058	1 278	5 193	1 345	5 449

Table S4-15 Assessments - Housing (a)

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		120		140		180
New South Wales						
Assessed difference	-63	-8	-70	-9	-67	-8
Expenses - Assessed	856	112	1 022	131	1 358	171
- Actual	739	96	974	125	1 402	177
Victoria						
Assessed difference	-114	-19	-130	-21	-124	-19
Expenses - Assessed	616	101	744	119	1 024	160
- Actual	556	91	758	121	1 156	181
Queensland						
Assessed difference	33	7	35	7	39	8
Expenses - Assessed	608	127	718	147	932	188
- Actual	670	139	747	153	829	167
Western Australia						
Assessed difference	45	18	50	19	34	13
Expenses - Assessed	351	138	409	159	499	193
- Actual	575	226	573	224	588	228
South Australia						
Assessed difference	21	12	28	16	26	15
Expenses - Assessed	225	132	268	156	337	195
- Actual	71	42	19	11	128	74
Tasmania						
Assessed difference	11	21	11	21	14	26
Expenses - Assessed	73	141	84	161	108	206
- Actual	64	123	68	132	67	129
Australian Capital Territory						
Assessed difference	-14	-36	-17	-41	-17	-42
Expenses - Assessed	34	84	40	99	57	138
- Actual	43	108	61	150	38	92
Northern Territory						
Assessed difference	82	336	92	375	95	387
Expenses - Assessed	111	456	127	515	140	567
- Actual	155	633	209	849	247	1 000

(a) Net of user charges.

Table S4-16 Assessments - Welfare

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		695		702		793
New South Wales						
Assessed difference	15	2	2	0	6	1
Expenses - Assessed	5 350	697	5 479	702	6 290	794
- Actual	5 315	693	5 293	678	5 993	757
Victoria						
Assessed difference	-421	-69	-466	-75	-546	-86
Expenses - Assessed	3 816	626	3 918	627	4 519	708
- Actual	3 845	631	3 935	630	4 451	697
Queensland						
Assessed difference	195	41	206	42	242	49
Expenses - Assessed	3 537	736	3 635	744	4 179	842
- Actual	3 080	641	3 098	634	3 973	800
Western Australia						
Assessed difference	-27	-11	-2	-1	-8	-3
Expenses - Assessed	1 745	685	1 798	701	2 041	790
- Actual	2 030	797	2 077	810	2 235	865
South Australia						
Assessed difference	31	18	36	21	48	28
Expenses - Assessed	1 218	714	1 242	723	1 419	821
- Actual	1 495	876	1 668	971	1 831	1 059
Tasmania						
Assessed difference	65	126	64	124	80	152
Expenses - Assessed	424	822	429	826	496	945
- Actual	372	721	391	752	420	800
Australian Capital Territory						
Assessed difference	-48	-121	-49	-121	-56	-134
Expenses - Assessed	229	574	237	581	274	659
- Actual	259	650	283	695	227	545
Northern Territory						
Assessed difference	190	779	208	845	235	953
Expenses - Assessed	360	1 474	381	1 547	431	1 746
- Actual	281	1 149	373	1 515	520	2 106

Table S4-17 Assessments - Services to communities

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		275		268		272
New South Wales						
Assessed difference	-317	-41	-326	-42	-290	-37
Expenses - Assessed	1 795	234	1 767	226	1 861	235
- Actual	1 721	224	1 773	227	1 688	213
Victoria						
Assessed difference	-309	-51	-321	-51	-288	-45
Expenses - Assessed	1 368	225	1 354	217	1 446	227
- Actual	1 184	194	1 332	213	1 586	248
Queensland						
Assessed difference	103	21	103	21	95	19
Expenses - Assessed	1 425	297	1 413	289	1 443	291
- Actual	900	187	979	200	974	196
Western Australia						
Assessed difference	160	63	157	61	132	51
Expenses - Assessed	861	338	845	330	833	323
- Actual	1 797	705	1 466	572	1 394	540
South Australia						
Assessed difference	26	15	23	13	16	9
Expenses - Assessed	496	291	484	282	486	281
- Actual	484	284	482	281	504	292
Tasmania						
Assessed difference	11	21	9	16	7	14
Expenses - Assessed	153	296	148	285	150	285
- Actual	49	95	42	81	50	96
Australian Capital Territory						
Assessed difference	-20	-49	-20	-49	-18	-43
Expenses - Assessed	90	226	89	219	95	229
- Actual	70	176	81	200	100	241
Northern Territory						
Assessed difference	346	1 419	375	1 525	346	1 404
Expenses - Assessed	413	1 694	441	1 793	413	1 675
- Actual	395	1 619	387	1 570	430	1 743

Table S4-18 Assessments - Justice

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		756		785		814
New South Wales						
Assessed difference	-228	-30	-232	-30	-199	-25
Expenses - Assessed	5 574	727	5 895	756	6 245	788
- Actual	5 524	720	5 678	728	5 872	741
Victoria						
Assessed difference	-580	-95	-602	-96	-580	-91
Expenses - Assessed	4 029	661	4 303	689	4 615	723
- Actual	4 214	692	4 648	744	5 069	794
Queensland						
Assessed difference	235	49	227	47	250	50
Expenses - Assessed	3 869	805	4 063	832	4 289	864
- Actual	3 092	643	3 430	702	3 654	736
Western Australia						
Assessed difference	219	86	220	86	138	54
Expenses - Assessed	2 145	842	2 234	871	2 240	867
- Actual	2 768	1 087	2 732	1 066	2 804	1 085
South Australia						
Assessed difference	-15	-9	-12	-7	-32	-19
Expenses - Assessed	1 276	748	1 337	778	1 374	795
- Actual	1 337	784	1 370	798	1 407	814
Tasmania						
Assessed difference	19	36	16	31	26	50
Expenses - Assessed	409	792	424	816	454	864
- Actual	335	649	381	733	416	793
Australian Capital Territory						
Assessed difference	-43	-109	-39	-97	-41	-99
Expenses - Assessed	258	648	281	689	297	715
- Actual	272	681	284	696	302	725
Northern Territory						
Assessed difference	393	1 612	422	1 713	438	1 774
Expenses - Assessed	578	2 368	615	2 498	638	2 587
- Actual	596	2 441	628	2 551	629	2 548

Table S4-19 Assessments - Roads

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		265		275		296
New South Wales						
Assessed difference	-175	-23	-203	-26	-217	-27
Expenses - Assessed	1 858	242	1 942	249	2 125	268
- Actual	2 149	280	1 978	254	2 213	279
Victoria						
Assessed difference	-201	-33	-245	-39	-271	-42
Expenses - Assessed	1 413	232	1 473	236	1 617	253
- Actual	1 687	277	1 761	282	2 158	338
Queensland						
Assessed difference	106	22	119	24	140	28
Expenses - Assessed	1 379	287	1 462	299	1 608	324
- Actual	1 146	238	1 214	249	1 153	232
Western Australia						
Assessed difference	183	72	216	84	211	82
Expenses - Assessed	858	337	921	359	975	377
- Actual	872	342	1 061	414	1 108	429
South Australia						
Assessed difference	57	33	74	43	88	51
Expenses - Assessed	509	298	546	318	599	347
- Actual	272	160	389	226	308	178
Tasmania						
Assessed difference	-9	-18	-11	-22	-6	-12
Expenses - Assessed	127	247	132	253	149	284
- Actual	50	96	104	201	119	227
Australian Capital Territory						
Assessed difference	-36	-90	-43	-106	-53	-127
Expenses - Assessed	70	175	69	169	70	169
- Actual	36	90	41	100	57	138
Northern Territory						
Assessed difference	76	312	93	378	107	432
Expenses - Assessed	141	576	161	653	180	728
- Actual	142	582	158	643	207	838

Table S4-20 Assessments - Transport

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		535		552		586
New South Wales						
Assessed difference	261	34	271	35	312	39
Expenses - Assessed	4 364	569	4 580	587	4 958	626
- Actual	5 509	718	6 001	769	6 055	764
Victoria						
Assessed difference	471	77	543	87	603	94
Expenses - Assessed	3 730	612	3 992	639	4 348	681
- Actual	3 735	613	3 643	583	4 428	693
Queensland						
Assessed difference	-307	-64	-364	-75	-362	-73
Expenses - Assessed	2 263	471	2 334	478	2 549	513
- Actual	1 933	402	2 085	427	2 388	481
Western Australia						
Assessed difference	21	8	22	9	-39	-15
Expenses - Assessed	1 383	543	1 438	561	1 477	572
- Actual	955	375	1 028	401	972	376
South Australia						
Assessed difference	-131	-77	-136	-79	-162	-94
Expenses - Assessed	781	458	813	473	851	493
- Actual	462	271	496	289	489	283
Tasmania						
Assessed difference	-173	-336	-189	-364	-195	-372
Expenses - Assessed	103	199	98	189	113	214
- Actual	79	153	74	142	57	109
Australian Capital Territory						
Assessed difference	-58	-145	-56	-137	-62	-148
Expenses - Assessed	156	390	169	415	183	439
- Actual	80	202	72	176	90	217
Northern Territory						
Assessed difference	-84	-345	-91	-370	-95	-384
Expenses - Assessed	46	190	45	182	50	202
- Actual	72	296	69	281	48	194

Table S4-21 Assessments - Services to industry

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		235		266		267
New South Wales						
Assessed difference	-100	-13	-82	-11	-70	-9
Expenses - Assessed	1 707	222	1 992	255	2 048	259
- Actual	1 526	199	1 724	221	1 823	230
Victoria						
Assessed difference	-80	-13	-71	-11	-57	-9
Expenses - Assessed	1 355	222	1 589	254	1 651	258
- Actual	1 182	194	1 618	259	1 373	215
Queensland						
Assessed difference	11	2	10	2	22	5
Expenses - Assessed	1 142	238	1 308	268	1 349	272
- Actual	1 148	239	1 156	237	1 218	245
Western Australia						
Assessed difference	133	52	99	39	64	25
Expenses - Assessed	733	288	781	304	754	292
- Actual	888	349	921	359	923	357
South Australia						
Assessed difference	13	8	13	7	11	6
Expenses - Assessed	415	243	469	273	473	273
- Actual	420	246	534	311	654	378
Tasmania						
Assessed difference	10	20	7	13	9	17
Expenses - Assessed	132	255	145	279	149	284
- Actual	175	339	205	394	268	511
Australian Capital Territory						
Assessed difference	-13	-33	-10	-25	-10	-24
Expenses - Assessed	81	202	98	241	101	243
- Actual	59	148	69	168	67	161
Northern Territory						
Assessed difference	26	105	36	146	31	124
Expenses - Assessed	83	340	101	412	97	392
- Actual	249	1 021	257	1 046	297	1 202

Table S4-22 Assessments - Other expenses

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		1 258		1 246		1 350
New South Wales						
Assessed difference	-541	-70	-393	-50	-509	-64
Expenses - Assessed	9 113	1 188	9 325	1 195	10 184	1 286
- Actual	9 410	1 227	9 365	1 200	10 766	1 359
Victoria						
Assessed difference	-419	-69	-286	-46	-428	-67
Expenses - Assessed	7 249	1 190	7 493	1 200	8 191	1 283
- Actual	6 483	1 064	6 467	1 036	6 717	1 052
Queensland						
Assessed difference	-120	-25	-350	-72	-118	-24
Expenses - Assessed	5 926	1 233	5 734	1 174	6 582	1 326
- Actual	7 151	1 488	7 173	1 469	7 877	1 587
Western Australia						
Assessed difference	217	85	150	59	190	73
Expenses - Assessed	3 423	1 344	3 344	1 304	3 677	1 423
- Actual	2 298	902	2 623	1 023	2 524	977
South Australia						
Assessed difference	103	60	131	76	81	47
Expenses - Assessed	2 250	1 319	2 271	1 322	2 414	1 397
- Actual	1 678	984	1 649	960	2 500	1 446
Tasmania						
Assessed difference	200	387	174	335	187	357
Expenses - Assessed	849	1 646	822	1 581	896	1 706
- Actual	927	1 797	890	1 713	894	1 702
Australian Capital Territory (a)						
Assessed difference	288	722	309	757	308	739
Expenses - Assessed	790	1 980	816	2 003	870	2 089
- Actual	1 383	3 468	1 396	3 426	1 399	3 361
Northern Territory						
Assessed difference	272	1 114	264	1 071	289	1 172
Expenses - Assessed	579	2 372	570	2 317	622	2 522
- Actual	849	3 479	809	3 287	759	3 077

(a) Actual amounts for the ACT include municipal transactions.

Table S4-23 Assessments - Depreciation

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		564		575		570
New South Wales						
Assessed difference	-224	-29	-214	-27	-222	-28
Expenses - Assessed	4 099	534	4 273	548	4 290	542
- Actual	4 630	604	4 841	621	4 416	557
Victoria						
Assessed difference	-483	-79	-529	-85	-509	-80
Expenses - Assessed	2 951	484	3 062	490	3 128	490
- Actual	2 671	438	2 776	445	2 892	453
Queensland						
Assessed difference	78	16	89	18	83	17
Expenses - Assessed	2 786	580	2 897	593	2 910	586
- Actual	2 926	609	3 062	627	3 286	662
Western Australia						
Assessed difference	290	114	298	116	281	109
Expenses - Assessed	1 726	677	1 772	691	1 753	678
- Actual	1 505	591	1 462	570	1 477	572
South Australia						
Assessed difference	84	49	91	53	91	52
Expenses - Assessed	1 046	613	1 079	628	1 075	622
- Actual	853	500	890	518	942	545
Tasmania						
Assessed difference	18	35	21	40	26	49
Expenses - Assessed	309	599	320	615	325	619
- Actual	253	491	257	494	273	519
Australian Capital Territory (a)						
Assessed difference	-30	-76	-31	-77	-33	-80
Expenses - Assessed	195	488	203	498	204	490
- Actual	382	957	422	1 034	435	1 045
Northern Territory						
Assessed difference	266	1 091	276	1 120	283	1 149
Expenses - Assessed	404	1 655	417	1 695	424	1 718
- Actual	295	1 209	312	1 267	388	1 573

(a) Actual amounts for the ACT include municipal transactions.

Table S4-24 Assessments - Total expenses (a)

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		9 346		9 642		10 194
New South Wales						
Assessed difference	-2 252	-294	-2 271	-291	-2 121	-268
Expenses - Assessed	69 446	9 053	72 952	9 351	78 633	9 927
- Actual	69 434	9 051	72 588	9 304	77 510	9 785
Victoria						
Assessed difference	-4 094	-672	-3 986	-638	-4 085	-640
Expenses - Assessed	52 853	8 674	56 225	9 003	61 013	9 555
- Actual	50 438	8 278	53 934	8 637	59 298	9 286
Queensland						
Assessed difference	1 243	259	971	199	1 487	300
Expenses - Assessed	46 151	9 605	48 059	9 840	52 087	10 494
- Actual	46 370	9 651	48 658	9 963	52 652	10 608
Western Australia						
Assessed difference	1 936	760	1 876	732	1 265	489
Expenses - Assessed	25 748	10 106	26 594	10 373	27 602	10 684
- Actual	27 667	10 860	28 276	11 029	28 950	11 206
South Australia						
Assessed difference	467	274	591	344	405	234
Expenses - Assessed	16 411	9 620	17 150	9 986	18 024	10 429
- Actual	15 499	9 085	16 162	9 411	17 794	10 296
Tasmania						
Assessed difference	506	981	461	887	584	1 113
Expenses - Assessed	5 326	10 327	5 473	10 529	5 936	11 308
- Actual	4 884	9 470	5 160	9 928	5 520	10 515
Australian Capital Territory (b)						
Assessed difference	-120	-301	-99	-243	-104	-249
Expenses - Assessed	3 608	9 045	3 830	9 399	4 140	9 945
- Actual	4 593	11 515	4 814	11 813	4 929	11 840
Northern Territory						
Assessed difference	2 314	9 478	2 457	9 981	2 569	10 409
Expenses - Assessed	4 595	18 824	4 831	19 622	5 084	20 604
- Actual	5 251	21 511	5 521	22 426	5 866	23 774

(a) Includes Student First funding for non-government schools.

(b) Actual amounts for the ACT include municipal transactions.

Table S4-25 Assessments - Investment

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		349		659		667
New South Wales						
Assessed difference	252	33	470	60	314	40
Expenses - Assessed	2 928	382	5 612	719	5 596	706
- Actual	3 899	508	3 824	490	4 979	629
Victoria						
Assessed difference	1 079	177	1 141	183	1 148	180
Expenses - Assessed	3 205	526	5 257	842	5 406	847
- Actual	2 198	361	6 159	986	8 569	1 342
Queensland						
Assessed difference	-445	-93	-421	-86	-285	-57
Expenses - Assessed	1 231	256	2 798	573	3 025	609
- Actual	928	193	1 859	381	1 486	299
Western Australia						
Assessed difference	-390	-153	-578	-226	-424	-164
Expenses - Assessed	499	196	1 111	433	1 299	503
- Actual	736	289	1 376	537	529	205
South Australia						
Assessed difference	-262	-154	-454	-264	-463	-268
Expenses - Assessed	333	195	678	395	690	399
- Actual	-20	-12	2 429	1 414	453	262
Tasmania						
Assessed difference	-131	-254	-145	-279	-164	-312
Expenses - Assessed	49	95	198	380	186	355
- Actual	13	25	85	164	82	157
Australian Capital Territory (a)						
Assessed difference	-8	-20	-8	-20	-15	-35
Expenses - Assessed	131	329	260	639	263	632
- Actual	358	897	32	79	156	375
Northern Territory						
Assessed difference	-95	-388	-4	-17	-113	-458
Expenses - Assessed	-10	-39	158	642	51	208
- Actual	255	1 044	308	1 249	262	1 064

(a) Actual amounts for the ACT include municipal transactions.

Table S4-26 Assessments - Net borrowing

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		357		585		678
New South Wales						
Assessed difference	-4	-1	3	0	-11	-1
Expenses - Assessed	2 737	357	4 565	585	5 364	677
- Actual	2 812	367	3 015	386	4 280	540
Victoria						
Assessed difference	209	34	120	19	121	19
Expenses - Assessed	2 387	392	3 771	604	4 454	697
- Actual	1 205	198	5 628	901	8 047	1 260
Queensland						
Assessed difference	-49	-10	-5	-1	7	1
Expenses - Assessed	1 668	347	2 851	584	3 375	680
- Actual	246	51	-1 444	- 296	209	42
Western Australia						
Assessed difference	-76	-30	-65	-26	-60	-23
Expenses - Assessed	834	328	1 434	559	1 693	655
- Actual	3 781	1 484	4 796	1 871	2 498	967
South Australia						
Assessed difference	-51	-30	-42	-24	-47	-27
Expenses - Assessed	559	328	962	560	1 126	651
- Actual	-225	-132	2 158	1 257	890	515
Tasmania						
Assessed difference	-25	-49	-11	-21	-9	-17
Expenses - Assessed	159	309	293	563	347	662
- Actual	-15	-28	-627	-1 206	8	15
Australian Capital Territory						
Assessed difference	5	13	5	11	7	16
Expenses - Assessed	148	370	243	596	289	695
- Actual	718	1 799	235	576	172	414
Northern Territory						
Assessed difference	-9	-39	-5	-20	-10	-39
Expenses - Assessed	78	319	139	565	158	640
- Actual	49	200	496	2 015	703	2 851

Table S4-27 Assessments - Total outlays (a)

	2015-16		2016-17		2017-18	
	Amount	Per capita	Amount	Per capita	Amount	Per capita
	\$m	\$	\$m	\$	\$m	\$
Average expense		9 695		10 301		10 861
New South Wales						
Assessed difference	-2 000	-261	-1 801	-231	-1 806	-228
Expenses - Assessed	72 374	9 434	78 564	10 070	84 229	10 633
- Actual	73 333	9 559	76 412	9 794	82 489	10 413
Victoria						
Assessed difference	-3 015	-495	-2 845	-456	-2 937	-460
Expenses - Assessed	56 057	9 200	61 481	9 845	66 419	10 401
- Actual	52 636	8 639	60 094	9 623	67 867	10 628
Queensland						
Assessed difference	798	166	550	113	1 202	242
Expenses - Assessed	47 382	9 861	50 857	10 413	55 112	11 103
- Actual	47 298	9 844	50 517	10 344	54 138	10 907
Western Australia						
Assessed difference	1 546	607	1 297	506	841	325
Expenses - Assessed	26 247	10 302	27 705	10 807	28 901	11 187
- Actual	28 403	11 148	29 651	11 566	29 479	11 410
South Australia						
Assessed difference	205	120	137	80	-58	-33
Expenses - Assessed	16 744	9 815	17 828	10 381	18 714	10 828
- Actual	15 479	9 074	18 591	10 825	18 247	10 558
Tasmania						
Assessed difference	375	727	316	608	421	802
Expenses - Assessed	5 375	10 422	5 671	10 909	6 122	11 663
- Actual	4 897	9 495	5 246	10 091	5 602	10 672
Australian Capital Territory (b)						
Assessed difference	-128	-321	-107	-263	-118	-284
Expenses - Assessed	3 739	9 374	4 090	10 038	4 403	10 577
- Actual	4 951	12 413	4 846	11 892	5 085	12 215
Northern Territory						
Assessed difference	2 219	9 090	2 453	9 964	2 455	9 951
Expenses - Assessed	4 585	18 785	4 989	20 264	5 136	20 812
- Actual	5 505	22 555	5 828	23 675	6 129	24 837

(a) Total outlays comprised of total expenses and investment.

(b) Actual amounts for the ACT include municipal transactions.