

(No. 63.)



1860.

T A S M A N I A.

F I N A N C E.

COMPARATIVE STATEMENT, LAND FUND, **1859.**

Laid on the Table by Mr. Colonial Treasurer, and ordered by the House to be printed, 22 August, 1860.



STATEMENT of the Expenditure of the LAND FUND on account of the Service of the Year 1859 compared with the estimated Expenditure voted for the Year.

<i>Establishments and Services detailed.</i>	<i>Expenditure on account of the Year 1859.</i>			<i>Estimate or special Appropriation by Act or Resolution.</i>	<i>Above the Estimate.</i>	<i>Below the Estimate.</i>
	<i>Amounts paid in 1859.</i>	<i>Amounts paid in 1860.</i>	<i>TOTALS.</i>			
	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>
<i>Survey Department.</i>						
Salaries - - - - -	4054 2 8	—	4054 2 8	4169 2 0	—	114 19 4
Allowances - - - - -	633 10 0	—	633 10 0	724 0 0	—	90 10 0
Contingencies—						
Advertising Land Sales - - -	171 17 0	14 7 3	186 4 3	—	186 4 3	
Commission selling Public Lands - -	76 9 6	22 7 5	98 16 11	50 0 0	48 16 11	
Lithographing Lands for Sale - - -	272 1 2	—	272 1 2	150 0 0	122 1 2	
Repayment of Survey Fees - - -	244 0 0	—	244 0 0	100 0 0	144 0 0	
Stationery and Stores, Postage - - -	240 11 11	—	240 11 11	350 0 0	—	109 8 1
Fuel and Light - - - - -	36 16 0	—	36 16 0	26 0 0	10 16 0	
Surveys of Lands by Contract - - -	6998 10 10	314 6 5	7312 17 3	6000 0 0	1312 17 3	
Incidental Expenses - - - - -	136 4 7	0 3 6	136 8 1	250 0 0	—	113 11 11
Affixing Diagrams to Grant Deeds - -	133 10 0	—	133 10 0	150 0 0	—	16 10 0
Instruments generally - - - - -	6 8 0	—	6 8 0	200 0 0	—	193 12 0
Furniture for Office - - - - -	37 1 11	—	37 1 11	—	37 1 11	
Expenses of Branch Office, Launceston -	328 2 0	3 6 0	331 8 0	—	331 8 0	
Preparing Grant Deeds - - - - -	44 12 0	—	44 12 0	—	44 12 0	
Rent - - - - -	442 10 8	16 13 4	459 4 0	455 0 0	4 4 0	
Transport - - - - -	40 14 6	—	40 14 6	250 0 0	—	209 5 6
<i>Correspondence, Collection, and Audit of Land Fund.</i>						
Proportion of Colonial Secretary's Department transferred to General Revenue -	1316 16 0	—	1316 16 0	1316 16 0		
Proportion of Colonial Treasurer's Department transferred to General Revenue -	1360 0 0	—	1360 0 0	1360 0 0		
Proportion of Audit Department transferred to General Revenue - - - - -	801 5 0	—	801 5 0	801 5 0		
<i>Accountant of Stores.</i>						
Proportion of this Department transferred to General Revenue - - - - -	383 0 0	—	383 0 0	383 0 0		
<i>Aborigines Establishment.</i>						
Salaries - - - - -	140 9 8	16 16 4	157 6 0	158 5 0	—	0 19 0
Contingencies—						
Nursing an Aborigine - - - - -	—	4 8 0	4 8 0	—	4 8 0	
Medicine and Medical Attendance - -	22 6 8	—	22 6 8	20 0 0	2 6 8	
Stationery and Postage - - - - -	0 10 3	—	0 10 3	10 0 0	—	9 9 9
Stores - - - - -	32 11 9	0 15 0	33 6 9	60 0 0	—	26 13 3
Clothing and Bedding - - - - -	153 10 8	—	153 10 8	140 0 0	13 10 8	
Provisions - - - - -	321 16 5	35 16 5	357 12 10	400 0 0	—	42 7 2
Light - - - - -	5 16 2	4 0 8	9 16 10	25 0 0	—	15 3 2
Advertising - - - - -	—	—	—	25 0 0	—	25 0 0
Repairs to Whale-boat - - - - -	7 8 0	—	7 8 0	—	7 8 0	
Transport - - - - -	50 15 0	14 0 0	64 15 0	75 0 0	—	10 5 0
<i>Public Works and Telegraph Department.</i>						
Proportion of this Department transferred to General Revenue - - - - -	350 0 0	—	350 0 0	350 0 0		
Queen's Domain, Hobart Town, and Public Park, Launceston, Repairs to Roads, &c.	199 8 0	—	199 8 0	200 0 0	—	0 12 0
<i>Carried forward</i> - - -	£19,042 16 4	447 0 4	19,489 16 8	18,198 8 0	2269 14 10	978 6 2

<i>Establishments and Services detailed.</i>	<i>Expenditure on account of the Year 1859.</i>			<i>Estimate or Special Appropriation by Act or Resolution.</i>	<i>Above the Estimate.</i>	<i>Below the Estimate.</i>
	<i>Amount paid in 1859.</i>	<i>Amount paid in 1860.</i>	<i>TOTALS.</i>			
	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>
<i>Brought forward</i> - - -	£19,042 16 4	447 0 4	19,489 16 8	18,198 8 0	2269 14 10	978 6 2
<i>Government Printer.</i>						
Proportion of this Department transferred to General Revenue - - -	1386 10 6	—	1386 10 6	1386 10 6		
<i>Roads, Streets, &c.</i>						
In aid of Local Improvements in Hobart Town - - - - -	3500 0 0	966 13 4	4466 13 4	4466 13 4		
Ditto in Launceston - - - - -	2958 13 4	—	2958 13 4	2958 13 4		
Ditto Road Districts throughout the Colony, to be appropriated in the proportion of Sixpence per Shilling received by Assessment - - - - -	6410 16 11	153 11 2	6564 8 1	13,000 0 0	—	6435 11 11
Fencing new line of Park-street - - -	39 12 0	—	39 12 0	—	39 12 0	
Surveying and clearing line of Road from Patterson's Plains to Ringarooma River -	200 0 0	—	200 0 0	—	200 0 0	
<i>Interest.</i>						
On Debentures issued under 19 Vict. No. 18.	1497 0 0	—	1497 0 0	2000 0 0	—	503 0 0
Ditto, 20 Vict. No. 9 - - - - -	4284 0 0	—	4284 0 0	4500 0 0	—	216 0 0
Ditto, 20 Vict. No. 19 - - - - -	1423 16 0	—	1423 16 0	1440 0 0	—	16 4 0
Ditto, 20 Vict. No. 20 - - - - -	2853 7 4	—	2853 7 4	4515 0 0	—	1661 12 8
Ditto, 21 Vict. No. 2 - - - - -	481 10 0	—	481 10 0	480 0 0	1 10 0	
Ditto, 21 Vict. No. 28 - - - - -	4788 7 6	45 0 0	4833 7 6	4800 0 0	33 7 6	
Ditto, 21 Vict. No. 30 - - - - -	554 17 5	—	554 17 5	795 0 0	—	240 2 7
<i>Military.</i>						
Building Houses of Pensioners and incidental Expenses - - - - -	400 0 0	2 8 5	402 8 5	400 0 0	2 8 5	
<i>Repayment.</i>						
Instalment of Debt due to the British Treasury of £60,000 - - - - -	—	—	—	5000 0 0	—	5000 0 0
<i>Pensions, Retired Allowances, &c.</i> - - -	588 13 11	62 9 0	651 2 11	516 9 2	134 13 9	
<i>Compensation to Mr. Edward Abbott</i> - - -	2012 4 3	—	2012 4 3	2012 4 3		
	52,422 5 6	1677 2 3	54,099 7 9	66,468 18 7		
<i>Rural Police Rates</i> - - - - -	573 19 1	—	573 19 1	—	573 19 1	
<i>Gold Fields, Fingal.</i>						
Police—Salaries - - - - -	218 14 0	—	218 14 0	—	218 14 0	
Allowances - - - - -	12 10 0	—	12 10 0	—	12 10 0	
Surveying - - - - -	3 13 0	—	3 13 0	—	3 13 0	
Advertising and Postage Stamps - - -	6 12 0	1 18 0	8 10 0	—	8 10 0	
<i>Exploration for Gold.</i>						
Southern Expedition - - - - -	745 15 11	45 14 10	791 10 9	—	791 10 9	
Northern Expedition - - - - -	500 0 0	—	500 0 0	—	500 0 0	
<i>Completion New Government House</i> - - -	753 4 3	—	753 4 3	—	753 4 3	
<i>Miscellaneous.</i>						
Advertising Grants of Land - - - - -	21 4 6	6 19 0	28 3 6	—	28 3 6	
Compensation for surrender of Land to the Crown - - - - -	90 0 0	—	90 0 0	—	90 0 0	
Alterations, &c. to Houses of Parliament -	1144 5 10	14 2 10	1158 8 8	—	1158 8 8	
Compensation for improvement on Crown Land resumed - - - - -	25 2 0	—	25 2 0	—	25 2 0	
Commission and Expenses paying Principal and Interest on Debentures in England -	100 0 0	—	100 0 0	—	100 0 0	
Unforeseen Expenses, namely—Making Four Tracings of Tasmania, showing the Electoral, Police, Road, and Registration Districts - - - - -	20 0 0	—	20 0 0	—	20 0 0	
Making Copy of Survey Office Rent Roll for Colonial Auditor - - - - -	20 0 0	—	20 0 0	—	20 0 0	
<i>Carried forward</i> - - -	66,657 6 1	1745 16 11	68,403 3 0	66,468 18 7	6985 1 9	15,050 17 4

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	<i>Amount paid in 1859.</i>	<i>Amount paid in 1860.</i>	<i>TOTALS.</i>			
	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>	<i>£ s. d.</i>
<i>Brought forward</i> - - -	£ 56,657 6 1	1745 16 11	58,403 3 0	66,468 18 7	6985 1 9	15,050 17 4
<i>Immigration.</i> Amount paid to Hobart Town Immigration Society - - - - -	761 7 3	—	761 7 3	—	761 7 3	
TOTAL UNDER ESTIMATES - -	57,418 13 4	1745 16 11	59,164 10 3	66,468 18 7	7746 9 0	15,050 17 4
<i>Deduct Items above the Estimates</i> -	—	—	—	—	—	7746 9 0
TOTAL AMOUNT UNDER ESTIMATES -	—	—	—	—	—	£7304 8 4
AMOUNTS PAID ON ACCOUNT OF LOANS BILLS, &c., EXCLUSIVE OF ESTIMATES.						
<i>Loans Bill, 21 Vict. No. 30.</i>						
Geological Survey of the Island - - -	840 8 1					
Road to the Huon - - - - -	1292 15 4					
Fencing and draining Launceston Swamp -	1256 17 0					
<i>Loans Bill, 22 Vict. No. 36.</i>						
New Government House - - - - -	5358 6 8					
Royal Society's Museum - - - - -	15 12 0					
Mechanics' Institute, Launceston - - -	3000 0 0					
<i>Loans Bill, 23 Vict. No. 42.</i>						
For the Road at Fingal - - - - -	18 19 4					
<i>Loans Bill, 23 Vict. No. 41.</i>						
Bridge over the South Esk at Fingal -	33 15 0					
<i>Debentures, 20 Vict. No. 9, paid off</i> - -	7200 0 0					
<i>Debentures, 21 Vict. No. 23, paid off</i> - -	5000 0 0					
<i>Debentures, 19 Vict. No. 18, paid off</i> - -	26,200 0 0					
<i>Repayment of Territorial Revenue</i> - -	168 12 8					
<i>General Revenue.</i>						
Repayment on account of sums advanced in aid of Land Fund - - - - -	7226 0 1					
Amount paid on account of the Service of the year 1858 - - - - -	2797 8 6					
TOTAL PAYMENTS FROM 1 JANUARY TO 31 DECEMBER, 1859 - -	117,827 8 0					

FRED. M. INNES, *Colonial Treasurer.*

Examined and certified to be correct.

E. J. MANLEY, *Colonial Auditor.*