#### TASMANIA

## SUPPLY BILL (No. 3) 2021

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Schedule 1 – Purposes of Appropriation 2021-22

[Bill 32]-XI

#### SUPPLY BILL (No. 3) 2021

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House* 24 August 2021

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

#### A BILL FOR

An Act to make interim provision for the appropriation of \$1 650 703 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2022

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### 1. Short title

This Act may be cited as the Supply Act (No. 3) 2021.

#### 2. Commencement

This Act is taken to have commenced on 1 July 2021.

#### 3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

*Operating Services* means the ordinary annual services of the Government.

# 4. Issue, application and appropriation of \$1 650 703 000

- (1) In respect of the financial year ending on 30 June 2022, the Treasurer may
  - (a) issue the sum of \$1 650 703 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

#### 5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

#### 6. Inclusion of expenditure in Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2022, all

money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

## 7. Expiry of Act

This Act expires on 30 June 2022.

#### **SCHEDULE 1 – PURPOSES OF APPROPRIATION** 2021-22

#### Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	497
		Capital Services	
			497
2: Department of	Minister for the	Operating Services	1 809
Communities	Prevention of	Capital Services	
Tasmania	Family Violence	-	1 809
	Minister for Sport and	Operating Services	4 457
	Recreation	Capital Services	12 035
			16 492
	Minister for Disability	Operating Services	94 875
	Services	Capital Services	
			94 875
	Minister for Children	Operating Services	37 240
	and Youth	Capital Services	323
			37 563
	Minister for Aboriginal	Operating Services	349
	Affairs	Capital Services	
			349
	Minister for Women	Operating Services	10
		Capital Services	
			10
	Minister for State	Operating Services	17 931
	Development, Construction	Capital Services	13 860
	and Housing		31 791

Agency	Appropriate Minister	Services	Appropriation
			\$′000
2: Department of	Minister for Community	Operating Services	17 684
Communities	Services and Development	Capital Services	
Tasmania			17 684
	Minister for Veterans' Affairs	Operating Services	18
		Capital Services	
			18
		Original Complete	174 373
		Operating Services Capital Services	26 218
		TOTAL	200 591
3: Department of Education	Minister for Education	Operating Services	454 760
		Capital Services	2 650
			457 410
4: Finance-General	Treasurer	Operating Services	157 663
4: Finance-General	Treasurer	Capital Services	
		Cupital bel rices	157 663
	Minister for Finance	Operating Services	12 601
		Capital Services	99
			12 700
	-	Onaratina Samian	170 264
		Operating Services Capital Services	. 99
		TOTAL	170 363
5: Department of Health	Minister for Health	Operating Services	330 777
		Capital Services	8 002
		-	338 779

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Mental Health	Operating Services	32 547
	and Wellbeing	Capital Services	61
,			32 608
	-	Operating Services	363 324
		Capital Services	8 063
		TOTAL	371 387
6: Department of Justice	Attorney-General and	Operating Services	19 917
	Minister for Justice	Capital Services	687 20 604
	Minister for Corrections	Operating Services	27 428
		Capital Services	13 414
			40 842
	Minister for Workplace	Operating Services	4 673
	Safety and Consumer Affairs	Capital Services	
			4 673
	Minister for Local	Operating Services	1 827
	Government and Planning	Capital Services	
			1 822
	-	Operating Services	53 845
		Capital Services	55 845 14 101
		TOTAL	67 946
	Duration		6 750
7: Ministerial and Parliamentary Support	Premier	Operating Services Capital Services	6 750
Parliamentary Support		Capital Services	6 750

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Agency	Appropriate Minister	Services	Appropriation
			\$′000
8: Department of Police, Fire	Minister for Police, Fire and	Operating Services	65 079
and Emergency	Emergency Management	Capital Services	2 291
Management			67 370
9: Department of Premier	Premier	Operating Services	13 121
and Cabinet		Capital Services	62
		-	13 183
	Minister for Science and	Operating Services	797
	Technology	Capital Services	260
			1 057
	Minister for Climate Change	Operating Services	1 068
	influence for children children	Capital Services	
			1 068
	Minister for Local	Operating Services	950
	Government and Planning	Capital Services	
			950
		Operating Services	15 936
		Capital Services	322
		TOTAL	16 258
): Department of Primary	Minister for Primary	Operating Services	23 053
Industries, Parks, Water and Environment	Industries and Water	Capital Services	375 23 428
	Minister for Aboriginal	Operating Services	581
	Affairs	Capital Services	
		-	581

	Agency	Appropriate Minister	Services	Appropriation
				\$′000
10:	Department of Primary	Minister for Heritage	Operating Services	3 134
	Industries, Parks, Water		Capital Services	
	and Environment		-	3 134
		Minister for Parks	Operating Services	17 835
			Capital Services	3 535
				21 370
		Minister for Environment	Operating Services	6 099
			Capital Services	300
				6 399
		Minister for Racing	Operating Services	25 248
		0	Capital Services	
				25 248
			Operating Services	75 950
			Capital Services TOTAL	<u> </u>
			IOTAL	
11:	Department of State	Minister for Skills, Training	Operating Services	32 046
Growth		and Workforce Growth	Capital Services	1 012
				33 058
		Minister for	Operating Services	48 357
		Infrastructure and Transport	Capital Services	60 380
				108 737
		Minister for Energy and	Operating Services	2 918
		<b>Emissions Reduction</b>	Capital Services	
				2 918
		Minister for State Growth	Operating Services	16 602
			Capital Services	
				16 602

Agency	Appropriate Minister	Services	Appropriation
			\$'000
<ol> <li>Department of State Growth</li> </ol>	Minister for Resources	Operating Services Capital Services	8 954
			8 954
	Minister for Hospitality	Operating Services	6 818
	and Events	Capital Services	<u> </u>
			6 818
	Minister for the Arts	Operating Services	9 115
		Capital Services	<u> </u>
			9 115
	Minister for Tourism	Operating Services	387
		Capital Services	<u> </u>
			387
		Operating Services	125 197
		Capital Services	61 392
		TOTAL	186 589
		O	13 034
12: Tourism Tasmania	Minister for Tourism	Operating Services Capital Services	
		Capital Services	13 034
13: Department of Treasury	Treasurer	Operating Services	4 456
and Finance		Capital Services	
			4 456
	Minister for Finance	Operating Services	7 892
		Capital Services	
			7 892

Agency	Appropriate Minister	Services	Appropriation
			\$′000
		Operating Services	12 348
		Capital Services	
		TOTAL	12 348
		Total Operating Services	1 531 352
		Total Capital Services	119 340
DTAL APPROPRIATION			1 650 703