

## Legislation Fact Sheet

### Consolidated Fund Appropriation (Supplementary Appropriation for 2011-12) Bill 2012

- A supplementary appropriation, in accordance with the *Public Account Act 1986*, is sought from the Consolidated Fund for material increases in Recurrent Services expenditure which have occurred since the 2011-12 Budget.
- Table I provides a summary of the supplementary appropriation to be applied to Departments.

**Table I: Supplementary Appropriation by Department**

| Department                                 | Total         |
|--|---------------|
|  | <b>\$'000</b> |
| Economic Development, Tourism and the Arts | 3 500         |
| Finance-General                            | 15 000        |
| Health and Human Services                  | 25 000        |
| Justice                                    | 2 000         |
|  | <b>45 500</b> |

- The financial impact of all funding provided in this Bill was fully reflected in the *2011-12 Mid-Year Financial Report*.