

TASMANIA

APPROPRIATION BILL (No. 1) 2024

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APPROPRIATION BILL (No. 1) 2024

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

LAURA ROSS, *Clerk of the House*
17 October 2024

(Brought in by the Treasurer, the Honourable Michael Darrel Joseph Ferguson)

A BILL FOR

An Act for the appropriation of \$8 057 461 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2025

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2024*.

2. Commencement

This Act is taken to have commenced on 1 July 2024.

3. Interpretation

For the purposes of this Act –

Capital Services means –

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- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$8 057 461 000

- (1) In respect of the financial year ending on 30 June 2025, the Treasurer may –
 - (a) issue the sum of \$8 057 461 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2025.

6. Expiry of Act

This Act expires on 30 June 2026.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2024-25**

Section 5

| Agency | Appropriate Minister | Services | Appropriation | |
|--|---------------------------------------|---------------------------|---------------------------|---------|
| | | | \$'000 | |
| 1: Brand Tasmania | Premier | Operating Services | 2 263 | |
| | | Capital Services | .... |  |
| | | | 2 263 | |
| <hr/> | | | | |
| 2: Department for Education, Children and Young People | Minister for Education | Operating Services | 1 883 277 | |
| | | Capital Services | 98 024 | |
| | | 1 981 301 | | |
| | Minister for Children and Youth | Operating Services | 206 456 | |
| | | Capital Services | 5 154 | |
| | | 211 610 | | |
| | | <i>Operating Services</i> | 2 089 733 | |
| | | <i>Capital Services</i> | 103 178 | |
| | | TOTAL | 2 192 911 | |
| <hr/> | | | | |
| 3: Environment Protection Authority | Minister for Parks and Environment | Operating Services | 16 731 | |
| | | Capital Services | .... |  |
| | | | 16 731 | |
| <hr/> | | | | |
| 4: Finance-General | Treasurer | Operating Services | 791 617 | |
| | | Capital Services | 26 720 | |
| | | 818 337 | | |
| | Minister for Finance | Operating Services | 18 167 | |
| | | Capital Services | | |
| | | 18 167 | | |
| | | | <i>Operating Services</i> | 809 784 |
| | | | <i>Capital Services</i> | 26 720 |
| | | TOTAL | 836 504 | |

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| Agency | Appropriate Minister | Services | Appropriation \$'000 |
|---|--|---------------------------|-------------------------|
| 5: Department of Health | Minister for Health, Mental Health and Wellbeing | Operating Services | 1 995 448 |
| | | Capital Services | <u>170 368</u> |
| | | | 2 165 816 |
| 6: Department of Justice | Attorney-General and Minister for Justice | Operating Services | 196 623 |
| | | Capital Services | <u>15 300</u> |
| | | 211 923 | |
| | Minister for Corrections and Rehabilitation | Operating Services | 136 100 |
| | | Capital Services | <u>28 057</u> |
| | | 164 157 | |
| | Minister for Housing and Planning | Operating Services | 4 904 |
| | | Capital Services | <u>....</u> |
| | | 4 904 | |
| | Minister for Small Business and Consumer Affairs | Operating Services | 17 807 |
| | | Capital Services | <u>....</u> |
| | | 17 807 | |
| | | <i>Operating Services</i> | 355 434 |
| | | <i>Capital Services</i> | <u>43 357</u> |
| | | TOTAL | <u>398 791</u> |
| 7: Ministerial and Parliamentary Support | Premier | Operating Services | 39 035 |
| | | Capital Services | <u>....</u> |
| | | 39 035 | |
| 8: Department of Natural Resources and Environment Tasmania | Minister for Primary Industries and Water | Operating Services | 81 685 |
| | | Capital Services | <u>2 793</u> |
| | | 84 478 | |
| | Minister for the Arts | Operating Services | 11 804 |
| Capital Services | | <u>....</u> | |
| | | 11 804 | |

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| Agency | Appropriate Minister | Services | Appropriation | |
|---|--|--------------------|---------------------------|---------|
| | | | \$'000 | |
| 8: Department of Natural Resources and Environment Tasmania | Minister for Racing | Operating Services | 43 867 | |
| | | Capital Services | .... |  |
| | | | 43 867 | |
| | Minister for Parks and Environment | Operating Services | 85 727 | |
| | | Capital Services | 33 684 | |
| | | | 119 411 | |
| | Minister for Business, Industry and Resources | Operating Services | 17 835 | |
| | | Capital Services | .... |  |
| | | | 17 835 | |
| | | | <hr/> | |
| | | | <i>Operating Services</i> | 240 918 |
| | | | <i>Capital Services</i> | 36 477 |
| | | TOTAL | 277 395 | |
| | | | <hr/> | |
| 9: Department of Police, Fire and Emergency Management | Minister for Police, Fire and Emergency Management | Operating Services | 398 131 | |
| | | Capital Services | 21 351 | |
| | | | 419 482 | |
| | | | <hr/> | |
| 10: Department of Premier and Cabinet | Premier | Operating Services | 84 488 | |
| | | Capital Services | 250 | |
| | | | 84 738 | |
| | Minister for Aboriginal Affairs | Operating Services | 5 521 | |
| | | Capital Services | .... |  |
| | | | 5 521 | |
| | Minister for Disability Services | Operating Services | 287 482 | |
| | | Capital Services | .... |  |
| | | | 287 482 | |
| | Minister for Veterans' Affairs | Operating Services | 623 | |
| | | Capital Services | | |
| | | | 623 | |

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| Agency | Appropriate Minister | Services | Appropriation |
|---------------------------------------|--|---------------------------|----------------|
| | | | \$'000 |
| 10: Department of Premier and Cabinet | Minister for Local Government | Operating Services | 2 386 |
| | | Capital Services | .... |
| | | | 2 386 |
| | Minister for Community Services | Operating Services | 50 479 |
| | | Capital Services | .... |
| | | | 50 479 |
| | Minister for Women and the Prevention of Family Violence | Operating Services | 12 614 |
| | | Capital Services | .... |
| | | | 12 614 |
| | Minister for Housing and Planning | Operating Services | 116 240 |
| | | Capital Services | .... |
| | | | 116 240 |
| | Minister for Science and Technology | Operating Services | 2 992 |
| | | Capital Services | .... |
| | | | 2 992 |
| | | | <hr/> |
| | | <i>Operating Services</i> | 562 825 |
| | | <i>Capital Services</i> | 250 |
| | TOTAL | 563 075 | |
| | | <hr/> | |
| 11: Department of State Growth | Minister for Infrastructure | Operating Services | 33 979 |
| | | Capital Services | 232 268 |
| | | | 266 247 |
| | Minister for Energy and Renewables | Operating Services | 39 584 |
| | | Capital Services | .... |
| | | | 39 584 |
| | Minister for the Arts | Operating Services | 31 143 |
| | | Capital Services | 1 500 |
| | | | 32 643 |

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| Agency | Appropriate Minister | Services | Appropriation |
|---|--|---------------------------|------------------|
| | | | \$'000 |
| 11: Department of State Growth | Minister for Skills and Training | Operating Services | 147 343 |
| | | Capital Services | ..... |
| | | | 147 343 |
| | Minister for Trade and Major Investment | Operating Services | 157 254 |
| | | Capital Services | ..... |
| | | | 157 254 |
| | Minister for Tourism and Hospitality | Operating Services | 28 599 |
| | | Capital Services | ..... |
| | | | 28 599 |
| | Minister for Sport and Events | Operating Services | 99 810 |
| | | Capital Services | 42 111 |
| | | | 141 921 |
| | Minister for Transport | Operating Services | 203 458 |
| | | Capital Services | ..... |
| | | | 203 458 |
| | Minister for Business, Industry and Resources | Operating Services | 25 915 |
| | | Capital Services | ..... |
| | | | 25 915 |
| | | <i>Operating Services</i> | 767 085 |
| | | <i>Capital Services</i> | 275 879 |
| | | TOTAL | 1 042 964 |
| <hr/> | | | |
| 12: Tourism Tasmania | Minister for Tourism and Hospitality | Operating Services | 39 628 |
| | | Capital Services | ..... |
| | | | 39 628 |
| <hr/> | | | |
| 13: Department of Treasury and Finance | Treasurer | Operating Services | 43 267 |
| | | Capital Services | |
| | | | 43 267 |

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| Agency | Appropriate Minister | Services | Appropriation |
|---|----------------------|---------------------------------|------------------|
| | | | \$'000 |
| 13: Department of Treasury and Finance | Minister for Finance | Operating Services | 19 599 |
| | | Capital Services | .... |
| | | | 19 599 |
| | | <i>Operating Services</i> | 62 866 |
| | | <i>Capital Services</i> | .... |
| | | TOTAL | 62 866 |
| | | <i>Total Operating Services</i> | 7 379 881 |
| | | <i>Total Capital Services</i> | 677 580 |
| TOTAL APPROPRIATION | | | 8 057 461 |
