

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2018**

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CONSOLIDATED FUND APPROPRIATION BILL
(No. 1) 2018

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$4 757 600 000 out of the Consolidated Fund for the services of the Government for the financial year ending on 30 June 2019

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 1) 2018*.

2. Commencement

This Act is taken to have commenced on 1 July 2018.

3. Issue, application and appropriation of \$4 757 600 000

(1) In respect of the financial year ending on 30 June 2019, the Treasurer may –

(a) issue the sum of \$4 757 600 000 out of the Consolidated Fund; and

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(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2020.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
1 Department of Communities Tasmania			
<i>Premier</i>	7 398	....	7 398
<i>Minister for Human Services</i>	147 681	1 000	148 681
<i>Minister for Disability Services and Community Development</i>	283 284	....	283 284
<i>Minister for Sport and Recreation</i>	27 454	1 000	28 454
<i>Minister for Aboriginal Affairs</i>	1 302	....	1 302
<i>Minister for Veterans' Affairs</i>	734	....	734
<i>Minister for Women</i>	532	....	532
<i>Minister for Housing</i>	53 573	45 000	98 573
	521 958	47 000	568 958
2 Department of Education			
<i>Minister for Education and Training</i>	1 321 632	59 030	1 380 662
3 Finance-General			
<i>Treasurer</i>	265 222	24 798	290 020
4 Department of Health			
<i>Minister for Health</i>	1 072 057	93 322	1 165 379
5 Department of Justice			
<i>Treasurer</i>	1 253	....	1 253
<i>Attorney-General and Minister for Justice</i>	73 160	....	73 160
<i>Minister for Corrections</i>	86 095	12 800	98 895
<i>Minister for Building and Construction</i>	12 664	....	12 664
<i>Minister for Planning</i>	6 739	900	7 639
	179 911	13 700	193 611
6 Ministerial and Parliamentary Support			
<i>Premier</i>	22 276	....	22 276
7 Department of Police, Fire and Emergency Management			
<i>Minister for Police, Fire and Emergency Management</i>	229 023	6 912	235 935

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
8 Department of Premier and Cabinet			
<i>Premier</i>	31 976	250	32 226
<i>Minister for Environment</i>	2 170	....	2 170
<i>Minister for Science and Technology</i>	1 633	....	1 633
<i>Minister for Local Government</i>	1 927	....	1 927
	37 706	250	37 956
9 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Racing</i>	36 189	....	36 189
<i>Minister for Primary Industries and Water</i>	79 001	3 936	82 937
<i>Minister for Environment</i>	21 308	2 000	23 308
<i>Minister for Parks</i>	37 228	32 465	69 693
<i>Minister for Aboriginal Affairs</i>	2 168	....	2 168
<i>Minister for Heritage</i>	6 580	....	6 580
	182 474	38 401	220 875
10 Department of State Growth			
<i>Minister for Infrastructure</i>	144 079	154 125	298 204
<i>Minister for Education and Training</i>	113 135	50	113 185
<i>Minister for Energy</i>	2 854	....	2 854
<i>Minister for State Growth</i>	64 861	....	64 861
<i>Minister for Resources</i>	27 346	....	27 346
<i>Minister for Tourism, Hospitality and Events</i>	18 948	....	18 948
<i>Minister for the Arts</i>	23 479	....	23 479
	394 702	154 175	548 877
11 Tourism Tasmania			
<i>Minister for Tourism, Hospitality and Events</i>	33 004	....	33 004
12 Department of Treasury and Finance			
<i>Treasurer</i>	58 547	1 500	60 047
TOTAL EXPENDITURE	4 318 512	439 088	4 757 600

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PART 2 – PURPOSES OF APPROPRIATION

	2017-18	2018-19
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 1: DEPARTMENT OF COMMUNITIES TASMANIA		
<i>Premier</i>		
Recurrent Services	8 925	7 398
Works and Services	....	....
	8 925	7 398
<i>Minister for Human Services</i>		
Recurrent Services	131 990	147 681
Works and Services	....	1 000
	131 990	148 681
<i>Minister for Disability Services and Community Development</i>		
Recurrent Services	223 365	283 284
Works and Services	....	....
	223 365	283 284
<i>Minister for Sport and Recreation</i>		
Recurrent Services	9 221	27 454
Works and Services	....	1 000
	9 221	28 454
<i>Minister for Aboriginal Affairs</i>		
Recurrent Services	1 566	1 302
Works and Services	....	....
	1 566	1 302
<i>Minister for Veterans' Affairs</i>		
Recurrent Services	2 087	734
Works and Services	....	....
	2 087	734
<i>Minister for Women</i>		
Recurrent Services	572	532
Works and Services
	572	532

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	2017-18	2018-19
	Approp'n	Approp'n
	\$'000	\$'000
<i>Minister for Housing</i>		
Recurrent Services	45 967	53 573
Works and Services	20 500	45 000
	66 467	98 573
Total Recurrent Services	423 693	521 958
Total Works and Services	20 500	47 000
TOTAL DIVISION 1	444 193	568 958
DIVISION 2: DEPARTMENT OF EDUCATION		
<i>Minister for Education and Training</i>		
Recurrent Services	1 261 863	1 321 632
Works and Services	47 825	59 030
TOTAL DIVISION 2	1 309 688	1 380 662
DIVISION 3: FINANCE-GENERAL		
<i>Treasurer</i>		
Recurrent Services	288 950	265 222
Works and Services	27 718	24 798
TOTAL DIVISION 3	316 668	290 020

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	2017-18	2018-19
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 4: DEPARTMENT OF HEALTH		
<i>Minister for Health</i>		
Recurrent Services	1 010 336	1 072 057
Works and Services	132 001	93 322
TOTAL DIVISION 4	1 142 337	1 165 379
DIVISION 5: DEPARTMENT OF JUSTICE		
<i>Treasurer</i>		
Recurrent Services	1 220	1 253
Works and Services	....	....
	1 220	1 253
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	47 683	73 160
Works and Services	....	....
	47 683	73 160
<i>Minister for Corrections</i>		
Recurrent Services	74 494	86 095
Works and Services	1 650	12 800
	76 144	98 895
<i>Minister for Building and Construction</i>		
Recurrent Services	12 458	12 664
Works and Services	....	....
	12 458	12 664
<i>Minister for Planning</i>		
Recurrent Services	6 887	6 739
Works and Services	475	900
	7 362	7 639

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	2017-18	2018-19
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	142 742	179 911
Total Works and Services	2 125	13 700
TOTAL DIVISION 5	144 867	193 611

**DIVISION 6: MINISTERIAL AND PARLIAMENTARY
SUPPORT**

Premier

Recurrent Services	19 086	22 276
Works and Services	....	....
TOTAL DIVISION 6	19 086	22 276

**DIVISION 7: DEPARTMENT OF POLICE, FIRE AND
EMERGENCY MANAGEMENT**

Minister for Police, Fire and Emergency Management

Recurrent Services	221 039	229 023
Works and Services	8 000	6 912
TOTAL DIVISION 7	229 039	235 935

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	2017-18	2018-19
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 8: DEPARTMENT OF PREMIER AND CABINET		
<i>Premier</i>		
Recurrent Services	31 586	31 976
Works and Services	250	250
	31 836	32 226
<i>Minister for Environment</i>		
Recurrent Services	2 208	2 170
Works and Services	....	....
	2 208	2 170
<i>Minister for Sport and Recreation</i>		
Recurrent Services	....	....
Works and Services	1 869	....
	1 869	....
<i>Minister for Science and Technology</i>		
Recurrent Services	1 600	1 633
Works and Services	....	....
	1 600	1 633
<i>Minister for Local Government</i>		
Recurrent Services	1 991	1 927
Works and Services	....	....
	1 991	1 927
 Total Recurrent Services	 37 385	 37 706
Total Works and Services	2 119	250
TOTAL DIVISION 8	39 504	37 956

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	2017-18	2018-19
	Approp'n	Approp'n
	\$'000	\$'000
DIVISION 9: DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT		
<i>Minister for Racing</i>		
Recurrent Services	34 725	36 189
Works and Services	....	....
	34 725	36 189
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	76 925	79 001
Works and Services	1 517	3 936
	78 442	82 937
<i>Minister for Environment</i>		
Recurrent Services	19 897	21 308
Works and Services	3 710	2 000
	23 607	23 308
<i>Minister for Parks</i>		
Recurrent Services	34 650	37 228
Works and Services	18 315	32 465
	52 965	69 693
<i>Minister for Aboriginal Affairs</i>		
Recurrent Services	2 370	2 168
Works and Services
	2 370	2 168

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	2017-18	2018-19
	Approp'n	Approp'n
	\$'000	\$'000
<i>Minister for Heritage</i>		
Recurrent Services	5 786	6 580
Works and Services	....	....
	5 786	6 580
Total Recurrent Services	174 353	182 474
Total Works and Services	23 542	38 401
TOTAL DIVISION 9	197 895	220 875

DIVISION 10: DEPARTMENT OF STATE GROWTH

<i>Minister for Infrastructure</i>		
Recurrent Services	143 294	144 079
Works and Services	127 988	154 125
	271 282	298 204
<i>Minister for Education and Training</i>		
Recurrent Services	103 132	113 135
Works and Services	50	50
	103 182	113 185
<i>Minister for Energy</i>		
Recurrent Services	1 970	2 854
Works and Services	....	....
	1 970	2854
<i>Minister for State Growth</i>		
Recurrent Services	73 300	64 861
Works and Services	....	....
	73 300	64 861
<i>Minister for Resources</i>		
Recurrent Services	25 556	27 346
Works and Services
	25 556	27 346

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	2017-18 Approp'n \$'000	2018-19 Approp'n \$'000
<i>Minister for Tourism, Hospitality and Events</i>		
Recurrent Services	14 272	18 948
Works and Services	....	....
	14 272	18 948
<i>Minister for the Arts</i>		
Recurrent Services	23 242	23 479
Works and Services	....	....
	23 242	23 479
 Total Recurrent Services	 384 766	 394 702
Total Works and Services	128 038	154 175
TOTAL DIVISION 10	512 804	548 877
 DIVISION 11: TOURISM TASMANIA		
<i>Minister for Tourism, Hospitality and Events</i>		
Recurrent Services	29 301	33 004
Works and Services	....	....
TOTAL DIVISION 11	29 301	33 004
 DIVISION 12: DEPARTMENT OF TREASURY AND FINANCE		
<i>Treasurer</i>		
Recurrent Services	58 748	58 547
Works and Services	2 900	1 500
TOTAL DIVISION 12	61 648	60 047