

TASMANIA

**CONSOLIDATED FUND APPROPRIATION
(SUPPLEMENTARY APPROPRIATION FOR
2010-2011) BILL 2011**

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**CONSOLIDATED FUND APPROPRIATION
(SUPPLEMENTARY APPROPRIATION FOR
2010-2011) BILL 2011**

*(Brought in by the Treasurer, the Honourable Larissa Tahireh
Giddings)*

A BILL FOR

An Act for the appropriation of \$195 664 000 out of the Consolidated Fund for the service of the financial year ending on 30 June 2011 for the purpose of making contributions to a number of Divisions of Part 2 of Schedule 1 to the *Consolidated Fund Appropriation Act (No. 1) 2010*

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation (Supplementary Appropriation for 2010-2011) Act 2011*.

2. Commencement

This Act is taken to have commenced on 1 July 2010.

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3. Issue and appropriation of \$195 664 000

- (1) In respect of the financial year ending on 30 June 2011, the Treasurer may issue the sum of \$195 664 000 out of the Consolidated Fund.
- (2) The sum specified in subsection (1) is appropriated.

4. Purpose of appropriation

The sum of \$195 664 000 is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2012.

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SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
2 Department of Education			
<i>Minister for Children</i>	224	....	224
<i>Minister for Education and Skills</i>	29 963	8 200	38 163
	30 187	8 200	38 387
3 Finance-General	9 300	....	9 300
4 Department of Health and Human Services			
<i>Minister for Children</i>	19 394	....	19 394
<i>Minister for Health</i>	73 865	....	73 865
<i>Minister for Human Services</i>	12 480	....	12 480
	105 739	....	105 739
5 Department of Infrastructure, Energy and Resources			
<i>Minister for Energy and Resources</i>	232	....	232
<i>Minister for Infrastructure</i>	1 703	28 650	30 353
<i>Minister for Racing</i>	394	....	394
<i>Minister for Sustainable Transport and Alternative Energy</i>	108	....	108
	2 437	28 650	31 087
6 Department of Justice			
<i>Attorney-General and Minister for Justice</i>	1 300	....	1 300
<i>Minister for Corrections and Consumer Protection</i>	3 017	3 017
<i>Minister for Planning</i>	639	639
	4 956	4 956

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9 Department of Premier and Cabinet			
<i>Minister for Community Development</i>	1 000	1 000
<i>Premier</i>	3 913	....	3 913
	4 913	....	4 913
10 Department of Primary Industries, Parks, Water and Environment			
<i>Minister for Environment, Parks and Heritage</i>	725	....	725
<i>Minister for Primary Industries and Water</i>	557	557
	1 282	1 282
TOTAL EXPENDITURE	158 814	36 850	195 664

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PART 2 – PURPOSES OF APPROPRIATION

	2010-11 Supp Approp'n \$'000
DIVISION 2: DEPARTMENT OF EDUCATION	
<i>Minister for Children</i>	
Recurrent Services	224
Works and Services	....
	224
<i>Minister for Education and Skills</i>	
Recurrent Services	29 963
Works and Services	8 200
	38 163
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Total Recurrent Services	30 187
Total Works and Services	8 200
TOTAL DIVISION 2	38 387
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DIVISION 3: FINANCE-GENERAL	
<i>Treasurer</i>	
Recurrent Services	9 300
Works and Services
TOTAL DIVISION 3	9 300

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	2010-11 Supp Approp'n S'000
DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES	
<i>Minister for Children</i>	
Recurrent Services	19 394
Works and Services	....
	19 394
<i>Minister for Health</i>	
Recurrent Services	73 865
Works and Services	....
	73 865
<i>Minister for Human Services</i>	
Recurrent Services	12 480
Works and Services
	12 480
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Total Recurrent Services	105 739
Total Works and Services
TOTAL DIVISION 4	105 739

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	2010-11 Supp Approp'n \$'000
DIVISION 5: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES	
<i>Minister for Energy and Resources</i>	
Recurrent Services	232
Works and Services	....
	232
<i>Minister for Infrastructure</i>	
Recurrent Services	1 703
Works and Services	28 650
	30 353
<i>Minister for Racing</i>	
Recurrent Services	394
Works and Services	....
	394
<i>Minister for Sustainable Transport and Alternative Energy</i>	
Recurrent Services	108
Works and Services
	108
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Total Recurrent Services	2 437
Total Works and Services	28 650
TOTAL DIVISION 5	31 087

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	2010-11 Supp Approp'n
	S'000
DIVISION 6: DEPARTMENT OF JUSTICE	
<i>Attorney-General and Minister for Justice</i>	
Recurrent Services	1 300
Works and Services	....
	1 300
<i>Minister for Corrections and Consumer Protection</i>	
Recurrent Services	3 017
Works and Services	....
	3 017
<i>Minister for Planning</i>	
Recurrent Services	639
Works and Services
	639
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Total Recurrent Services	4 956
Total Works and Services
TOTAL DIVISION 6	4 956

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	2010-11 Supp Approp'n \$'000
DIVISION 9: DEPARTMENT OF PREMIER AND CABINET	
<i>Minister for Community Development</i>	
Recurrent Services	1 000
Works and Services
	1 000
<i>Premier</i>	
Recurrent Services	3 913
Works and Services
	3 913
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Total Recurrent Services	4 913
Total Works and Services
TOTAL DIVISION 9	4 913

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	2010-11 Supp Approp'n \$'000
DIVISION 10: DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT	
<i>Minister for Environment, Parks and Heritage</i>	
Recurrent Services	725
Works and Services	....
	725
<i>Minister for Primary Industries and Water</i>	
Recurrent Services	557
Works and Services
	557
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Total Recurrent Services	1 282
Total Works and Services
TOTAL DIVISION 10	1 282