

# **TASMANIA**

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## **CONSOLIDATED FUND APPROPRIATION BILL 2005**

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# CONSOLIDATED FUND APPROPRIATION BILL 2005

*(Brought in by the Treasurer, the Honourable Paul Anthony Lennon)*

## A BILL FOR

**An Act for the appropriation of money out of the Consolidated Fund for the service of the financial year ending on 30 June 2006 and to authorise the Treasurer to borrow money on behalf of the State**

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

### 1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act 2005*.

### 2. Commencement

This Act commences on 1 July 2005.

### 3. Issue, application and appropriation of \$2 863 559 000

(1) In respect of the financial year ending on 30 June 2006, the Treasurer may –

(a) issue the sum of \$2 863 559 000 out

of the Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

#### **4. Purposes of appropriation**

The sum of \$2 863 559 000 is to be applied for the purposes specified in Schedule 1.

#### **5. Power to borrow money**

The Treasurer may borrow such money as may be required for the purposes of the State.

**SCHEDULE 1 – PURPOSES OF APPROPRIATION**

## Section 4

**PART 1 – SUMMARY**

Agency	Recurrent	Works and	Total
	Services	Services	
	\$'000	\$'000	\$'000
1 Department of Economic Development			
<i>Minister for Economic Development</i>	37 557	1 100	38 657
<i>Minister for Sport and Recreation</i>	5 667	....	5 667
	43 224	1 100	44 324
2 Department of Education	728 434	22 375	750 809
3 Finance-General	382 054	....	382 054
4 Department of Health and Human Services	972 964	23 888	996 852
5 House of Assembly	1 936	....	1 936
6 Department of Infrastructure, Energy and Resources			
<i>Minister for Infrastructure, Energy and Resources</i>	107 537	81 521	189 058
<i>Minister for Racing</i>	3 568	....	3 568
	111 105	81 521	192 626
7 Department of Justice	72 356	15 896	88 252
8 Legislative Council	2 087	....	2 087
9 Legislature-General	4 414	....	4 414
10 Ministerial and Parliamentary Support	13 696	....	13 696
11 Office of the Governor	2 301	....	2 301
12 Department of Police and Public Safety	144 069	2 500	146 569
13 Department of Premier and Cabinet			
<i>Premier</i>	29 706	351	30 057
<i>Minister for Women Tasmania</i>	1 290	....	1 290
<i>Minister for Justice and Industrial Relations</i>	509	....	509
	31 505	351	31 856

Agency	Recurrent	Works	Total
	Services	and Services	
	\$'000	\$'000	\$'000
14 Department of Primary Industries, Water and Environment			
<i>Premier</i>	1 755	....	1 755
<i>Minister for Primary Industries and Water</i>	39 910	....	39 910
<i>Minister for Environment and Planning</i>	46 406	4 929	51 335
	88 071	4 929	93 000
15 Department of Tourism, Parks, Heritage and the Arts			
<i>Minister for Tourism</i>	29 407	....	29 407
<i>Minister for the Arts</i>	14 360	980	15 340
<i>Minister for Parks and Heritage</i>	28 435	4 270	32 705
	72 202	5 250	77 452
16 Department of Treasury and Finance			
<i>Treasurer</i>	28 699	....	28 699
<i>Minister for Finance</i>	6 632	....	6 632
	35 331	....	35 331
<b>TOTAL EXPENDITURE</b>	<b>2 705 749</b>	<b>157 810</b>	<b>2 863 559</b>

**PART 2 – PURPOSES OF APPROPRIATION**

	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 1: DEPARTMENT OF ECONOMIC DEVELOPMENT</b>		
<i>Minister for Economic Development</i>		
Recurrent Services	36 994	37 557
Works and Services	....	1 100
	36 994	38 657
<i>Minister for Sport and Recreation</i>		
Recurrent Services	5 391	5 667
Works and Services	....	....
	5 391	5 667
Total Recurrent Services	42 385	43 224
Total Works and Services	....	1 100
<b>TOTAL DIVISION 1</b>	42 385	44 324

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	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 2: DEPARTMENT OF EDUCATION</b>		
<i>Minister for Education</i>		
Recurrent Services	675 492	<b>728 434</b>
Works and Services	17 616	<b>22 375</b>
<b>TOTAL DIVISION 2</b>	<b>693 108</b>	<b>750 809</b>

**DIVISION 3: FINANCE-GENERAL**

<i>Treasurer</i>		
Recurrent Services	338 748	<b>382 054</b>
Works and Services	9 274	<b>....</b>
<b>TOTAL DIVISION 3</b>	<b>348 022</b>	<b>382 054</b>



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	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 4: DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>		
<i>Minister for Health and Human Services</i>		
Recurrent Services	809 998	972 964
Works and Services	13 760	23 888
<b>TOTAL DIVISION 4</b>	<b>823 758</b>	<b>996 852</b>

**DIVISION 5: HOUSE OF ASSEMBLY**

Recurrent Services	1 834	1 936
Works and Services	....	....
<b>TOTAL DIVISION 5</b>	<b>1 834</b>	<b>1 936</b>

	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 6: DEPARTMENT OF INFRASTRUCTURE, ENERGY AND RESOURCES</b>		
<i>Minister for Infrastructure, Energy and Resources</i>		
Recurrent Services	100 848	107 537
Works and Services	82 155	81 521
	183 003	189 058
<i>Minister for Racing</i>		
Recurrent Services	2 820	3 568
Works and Services	....	....
	2 820	3 568
Total Recurrent Services	103 668	111 105
Total Works and Services	82 155	81 521
<b>TOTAL DIVISION 6</b>	<b>185 823</b>	<b>192 626</b>

**DIVISION 7: DEPARTMENT OF JUSTICE***Attorney-General and Minister for Justice and Industrial Relations*

Recurrent Services	62 030	72 356
Works and Services	13 365	15 896
<b>TOTAL DIVISION 7</b>	<b>75 395</b>	<b>88 252</b>

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	2004-05 Approp'n \$'000	2005-06 Approp'n \$'000
<b>DIVISION 8: LEGISLATIVE COUNCIL</b>		
Recurrent Services	1 974	2 087
Works and Services	....	....
<b>TOTAL DIVISION 8</b>	<b>1 974</b>	<b>2 087</b>
<b>DIVISION 9: LEGISLATURE-GENERAL</b>		
Recurrent Services	3 848	4 414
Works and Services	....	....
<b>TOTAL DIVISION 9</b>	<b>3 848</b>	<b>4 414</b>
<b>DIVISION 10: MINISTERIAL AND PARLIAMENTARY SUPPORT</b>		
<i>Premier</i>		
Recurrent Services	13 401	13 696
Works and Services	....	....
<b>TOTAL DIVISION 10</b>	<b>13 401</b>	<b>13 696</b>

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	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 11: OFFICE OF THE GOVERNOR</b>		
<i>Premier</i>		
Recurrent Services	2 227	2 301
Works and Services	8	....
<b>TOTAL DIVISION 11</b>	<b>2 235</b>	<b>2 301</b>

**DIVISION 12: DEPARTMENT OF POLICE AND PUBLIC  
SAFETY**

*Minister for Police and Public Safety*

Recurrent Services	134 341	144 069
Works and Services	1 016	2 500
<b>TOTAL DIVISION 12</b>	<b>135 357</b>	<b>146 569</b>

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	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 13: DEPARTMENT OF PREMIER AND CABINET</b>		
<i>Premier</i>		
Recurrent Services	24 231	29 706
Works and Services	....	351
	24 231	30 057
<i>Minister for Women Tasmania</i>		
Recurrent Services	1 226	1 290
Works and Services	....	....
	1 226	1 290
<i>Minister for Justice and Industrial Relations</i>		
Recurrent Services	495	509
Works and Services	....	....
	495	509
<hr/>		
Total Recurrent Services	25 952	31 505
Total Works and Services	....	351
<b>TOTAL DIVISION 13</b>	25 952	31 856
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	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 14: DEPARTMENT OF PRIMARY INDUSTRIES, WATER AND ENVIRONMENT</b>		
<i>Premier</i>		
Recurrent Services	....	1 755
Works and Services	....	....
	....	1 755
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	37 059	39 910
Works and Services	....	....
	37 059	39 910
<i>Minister for Environment and Planning</i>		
Recurrent Services	42 312	46 406
Works and Services	1 180	4 929
	43 492	51 335
<b>Total Recurrent Services</b>	<b>79 371</b>	<b>88 071</b>
<b>Total Works and Services</b>	<b>1 180</b>	<b>4 929</b>
<b>TOTAL DIVISION 14</b>	<b>80 551</b>	<b>93 000</b>

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	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 15: DEPARTMENT OF TOURISM, PARKS, HERITAGE AND THE ARTS</b>		
<i>Minister for Tourism</i>		
Recurrent Services	27 411	29 407
Works and Services	....	....
	27 411	29 407
<i>Minister for the Arts</i>		
Recurrent Services	12 059	14 360
Works and Services	....	980
	12 059	15 340
<i>Minister for Parks and Heritage</i>		
Recurrent Services	23 055	28 435
Works and Services	2 101	4 270
	25 156	32 705
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Total Recurrent Services	62 525	72 202
Total Works and Services	2 101	5 250
<b>TOTAL DIVISION 15</b>	64 626	77 452
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	2004-05	2005-06
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 16: DEPARTMENT OF TREASURY AND FINANCE</b>		
<i>Treasurer</i>		
Recurrent Services	26 386	28 699
Works and Services	....	....
	26 386	28 699
<i>Minister for Finance</i>		
Recurrent Services	6 418	6 632
Works and Services	....	....
	6 418	6 632
Total Recurrent Services	32 804	35 331
Total Works and Services	....	....
<b>TOTAL DIVISION 16</b>	<b>32 804</b>	<b>35 331</b>