

# TASMANIA

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## SUPPLY BILL (No. 1) 2020

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## **SUPPLY BILL (No. 1) 2020**

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House*  
24 March 2020

*(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)*

### **A BILL FOR**

**An Act to make interim provision for the appropriation of \$3 019 438 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2021**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

#### **1. Short title**

This Act may be cited as the *Supply Act (No. 1) 2020*.

#### **2. Commencement**

This Act commences on 1 July 2020.

#### **3. Interpretation**

For the purposes of this Act –

*Capital Services* means –

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- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

***Operating Services*** means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$3 019 438 000**

- (1) In respect of the financial year ending on 30 June 2021, the Treasurer may –
  - (a) issue the sum of \$3 019 438 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

**6. Inclusion of expenditure in Appropriation Act**

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2021, all money issued and applied, or to be issued and applied, under this Act as if that issue and

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application were to be appropriated afresh by that Act.

**7. Expiry of Act**

This Act expires on 30 June 2021.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION  
2020-21**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			<b>\$'000</b>
1: Brand Tasmania	Premier	Operating Services	641
		Capital Services	....
			<b>641</b>
2: Department of Communities Tasmania	Minister for the Prevention of Family Violence	Operating Services	2 304
		Capital Services	....
			<b>2 304</b>
	Minister for Sport and Recreation	Operating Services	7 435
		Capital Services	4 500
			<b>11 935</b>
	Minister for Human Services	Operating Services	95 800
		Capital Services	1 650
			<b>97 450</b>
	Minister for Aboriginal Affairs	Operating Services	711
		Capital Services	....
			<b>711</b>
	Minister for Women	Operating Services	374
		Capital Services	....
			<b>374</b>
	Minister for Housing	Operating Services	26 079
		Capital Services	17 500
			<b>43 579</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
2: Department of Communities Tasmania	Minister for Disability Services and Community Development	Operating Services	201 501
		Capital Services	....
			<hr/>
			<b>201 501</b>
	Minister for Veterans' Affairs	Operating Services	107
		Capital Services	....
			<hr/>
			<b>107</b>
		<i>Operating Services</i>	334 311
		<i>Capital Services</i>	<hr/> 23 650
		<b>TOTAL</b>	<hr/> <b>357 961</b>
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3: Department of Education	Minister for Education and Training	Operating Services	759 303
		Capital Services	<hr/> 23 935
			<hr/> <b>783 238</b>
4: Finance-General	Treasurer	Operating Services	367 508
		Capital Services	<hr/> 5 000
			<hr/> <b>372 508</b>
	Minister for Finance	Operating Services	56 456
		Capital Services	<hr/> ....
			<hr/> <b>56 456</b>
		<i>Operating Services</i>	423 964
		<i>Capital Services</i>	<hr/> 5 000
		<b>TOTAL</b>	<hr/> <b>428 964</b>
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5: Department of Health	Minister for Health	Operating Services	536 082
		Capital Services	<hr/> 54 189
			<hr/> <b>590 271</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Mental Health And Wellbeing	Operating Services	48 953
		Capital Services	7 968
			<b>56 921</b>
		<i>Operating Services</i>	585 035
		<i>Capital Services</i>	62 157
		<b>TOTAL</b>	<b>647 192</b>
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	33 273
		Capital Services	250
			<b>33 523</b>
	Minister for Corrections	Operating Services	52 577
		Capital Services	17 450
			<b>70 027</b>
	Minister for Building and Construction	Operating Services	6 781
		Capital Services	....
			<b>6 781</b>
	Minister for Planning	Operating Services	3 276
		Capital Services	....
			<b>3 276</b>
		<i>Operating Services</i>	95 907
		<i>Capital Services</i>	17 700
		<b>TOTAL</b>	<b>113 607</b>
7: Ministerial and Parliamentary Support	Premier	Operating Services	11 884
		Capital Services	....
			<b>11 884</b>



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Agency	Appropriate Minister	Services	Appropriation
			\$'000
8: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	133 291
		Capital Services	7 922
			<b>141 213</b>
9: Department of Premier and Cabinet	Premier	Operating Services	19 009
		Capital Services	125
			<b>19 134</b>
	Minister for Science and Technology	Operating Services	916
		Capital Services	....
			<b>916</b>
	Minister for Climate Change	Operating Services	1 067
		Capital Services	....
			<b>1 067</b>
	Minister for Local Government	Operating Services	1 307
		Capital Services	....
			<b>1 307</b>
	Minister for Strategic Growth	Operating Services	332
		Capital Services	....
			<b>332</b>
		<i>Operating Services</i>	22 631
		<i>Capital Services</i>	125
		<b>TOTAL</b>	<b>22 756</b>
10: Department of Primary Industries, Parks, Water and Environment	Minister for Primary Industries and Water	Operating Services	45 935
		Capital Services	2 800
			<b>48 735</b>
	Minister for Aboriginal Affairs	Operating Services	1 066
		Capital Services	....
			<b>1 066</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Primary Industries, Parks, Water and Environment	Minister for Heritage	Operating Services	7 776
		Capital Services	....
			<b>7 776</b>
	Minister for Environment And Parks	Operating Services	33 540
		Capital Services	14 953
			<b>48 493</b>
	Minister for Racing	Operating Services	33 543
		Capital Services	....
			<b>33 543</b>
		<i>Operating Services</i>	121 860
		<i>Capital Services</i>	17 753
		<b>TOTAL</b>	<b>139 613</b>
11: Department of State Growth	Minister for Education and Training	Operating Services	63 615
		Capital Services	25
			<b>63 640</b>
	Minister for Infrastructure and Transport	Operating Services	88 421
		Capital Services	109 247
			<b>197 668</b>
	Minister for Energy	Operating Services	1 046
		Capital Services	....
			<b>1 046</b>
	Minister for State Growth	Operating Services	23 998
		Capital Services	....
			<b>23 998</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Resources	Operating Services	18 804
		Capital Services	....
			<b>18 804</b>
	Minister for Small Business, Hospitality and Events	Operating Services	10 900
		Capital Services	....
			<b>10 900</b>
	Minister for the Arts	Operating Services	14 822
		Capital Services	....
			<b>14 822</b>
	Minister for Tourism	Operating Services	1 013
		Capital Services	....
			<b>1 013</b>
		<i>Operating Services</i>	222 619
		<i>Capital Services</i>	109 272
		<b>TOTAL</b>	<b>331 891</b>
12: Tourism Tasmania	Minister for Tourism	Operating Services	15 147
		Capital Services	....
			<b>15 147</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
13: Department of Treasury and Finance	Treasurer	Operating Services	9 432
		Capital Services	.....
			<u>9 432</u>
	Minister for Finance	Operating Services	15 899
		Capital Services	.....
			<u>15 899</u>
	<hr/>		
		Operating Services	25 331
	Capital Services	.....	
	<b>TOTAL</b>	<u>25 331</u>	
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		Total Operating Services	2 751 924
		Total Capital Services	<u>267 514</u>
<b>TOTAL APPROPRIATION</b>			<u><u>3 019 438</u></u>