

Tabled 24 September 2024

Energy and Renewables Portfolio

7.1 Energy and Renewables

Funding Reconciliation to Budget Papers

Item	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Base Funding (including indexation)	4,949	5,198	4,956	4,991	4,988
2024-25 Election Commitments					
Renewable Energy Assessment Pathway - Additional Resourcing	....	3,985	3,635	3,410	3 410
Renewable Energy Service Hub in Bell Bay	....	2,000	2,000	1,000	....
Small Business Energy Audits	....	450	450	450	450
2024-25 Budget Initiatives					
Tasmanian Green Hydrogen Hub	....	11,000	....	....	....
Budget Initiatives					
Boiler Replacement Action Plan	50	....	....	....	....
Business Energy Efficiency Scheme	1,525	1,150	775	....	....
Delivering the Renewable Energy Agenda	2,000	1,610	1,000	....	....
Government Boiler Replacement Program	5,000	....	....	....	....
Energy Saver Loan Scheme	2,728	2,509	760	....	....
Tasmanian Green Hydrogen Hub (Project Resources)	300	300	300	250	....
Hydrogen Industry Fund – Projects	10,800	300	1,700	3700	....
Hydrogen Industry Fund – Subsidies	1,000	300	1,000	2900	2500
No Interest Loans Scheme For Energy Efficient Products	250	250	....	....	....
Renewable Energy Coordination Framework	400	....	....	....	....
Renewable Energy Powerhouse	120	620	....	....	....

Table 10.12 - Revenue from Appropriation by Output	29,122	29,672	16,576	16,701	11,348
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Notes:

Base Funding Includes indexation, as well as an allocation of corporate costs including insurance, rent.

A cash flow change has been processed for this item, changing the profile from the 2023-24 Budget Papers