

# TASMANIA

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## SUPPLY BILL (No. 1) 2025

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# **SUPPLY BILL (No. 1) 2025**

*(Brought in by the Treasurer, the Honourable Guy Barnett)*

## **A BILL FOR**

**An Act to make interim provision for the appropriation of \$4 583 430 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2026**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

### **1. Short title**

This Act may be cited as the *Supply Act (No. 1) 2025*.

### **2. Commencement**

This Act commences on 1 July 2025.

### **3. Interpretation**

For the purposes of this Act –

*Capital Services* means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

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***Operating Services*** means the ordinary annual services of the Government.

**4. Issue, application and appropriation of \$4 583 430 000**

- (1) In respect of the financial year ending on 30 June 2026, the Treasurer may –
  - (a) issue the sum of \$4 583 430 000 out of the Public Account; and
  - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

**5. Purposes of appropriation**

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

**6. Inclusion of expenditure in ordinary Appropriation Act**

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2026, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

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**7. Expiry of Act**

This Act expires on 30 June 2027.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION  
2025-26**

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	1 110
		Capital Services	....
			<b>1 110</b>
2: Department for Education, Children and Young People	Minister for Education	Operating Services	1 100 193
		Capital Services	26 289
			<b>1 126 482</b>
	Minister for Children and Youth	Operating Services	144 691
		Capital Services	12 391
			<b>157 082</b>
		<i>Operating Services</i>	<i>1 244 884</i>
		<i>Capital Services</i>	<i>38 680</i>
		<b>TOTAL</b>	<b>1 283 564</b>
3: Environment Protection Authority	Minister for the Environment	Operating Services	8 904
		Capital Services	....
			<b>8 904</b>
4: Finance-General	Treasurer	Operating Services	349 026
		Capital Services	14 202
			<b>363 228</b>
	Minister for Finance	Operating Services	5 842
		Capital Services	....
			<b>5 842</b>
		<i>Operating Services</i>	<i>354 868</i>
		<i>Capital Services</i>	<i>14 202</i>
		<b>TOTAL</b>	<b>369 070</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Health	Operating Services	1 174 572
		Capital Services	52 530
			<b>1 227 102</b>
	Minister for Mental Health and Wellbeing	Operating Services	127 747
		Capital Services	28 650
			<b>156 397</b>
		Operating Services	1 302 319
		Capital Services	81 180
		<b>TOTAL</b>	<b>1 383 499</b>
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	85 928
		Capital Services	7 979
			<b>93 907</b>
	Minister for Corrections and Rehabilitation	Operating Services	82 898
		Capital Services	16 041
			<b>98 939</b>
	Minister for Housing, Planning and Consumer Affairs	Operating Services	14 321
		Capital Services	....
			<b>14 321</b>
		Operating Services	183 147
		Capital Services	24 020
		<b>TOTAL</b>	<b>207 167</b>
7: Ministerial and Parliamentary Support	Premier	Operating Services	17 601
		Capital Services	....
			<b>17 601</b>

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Agency	Appropriate Minister	Services	Appropriation
			\$'000
8: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	37 856
		Capital Services	1 685
			<b>39 541</b>
	Minister for the Environment	Operating Services	7 758
		Capital Services	62
			<b>7 820</b>
	Minister for the Arts and Heritage	Operating Services	12 242
		Capital Services	....
			<b>12 242</b>
	Minister for Aboriginal Affairs	Operating Services	2 286
		Capital Services	....
			<b>2 286</b>
	Minister for Parks	Operating Services	48 651
		Capital Services	21 611
			<b>70 262</b>
	Minister for Racing	Operating Services	40 117
		Capital Services	....
			<b>40 117</b>
	Minister for Business, Industry and Resources	Operating Services	9 217
		Capital Services	....
			<b>9 217</b>
		<i>Operating Services</i>	<i>158 127</i>
		<i>Capital Services</i>	<i>23 358</i>
		<b>TOTAL</b>	<b>181 485</b>
9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	215 173
		Capital Services	17 401
			<b>232 574</b>



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Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Premier and Cabinet	Premier	Operating Services	28 862
		Capital Services	<u>125</u>
			<b>26 987</b>
	Minister for Aboriginal Affairs	Operating Services	1 219
		Capital Services	<u>....</u>
			<b>1 219</b>
	Minister for Disability Services	Operating Services	129 474
		Capital Services	<u>....</u>
			<b>129 474</b>
	Minister for Veterans' Affairs	Operating Services	519
		Capital Services	<u>....</u>
			<b>519</b>
	Minister for Local Government	Operating Services	1 586
		Capital Services	<u>....</u>
			<b>1 586</b>
	Minister for Community Services	Operating Services	13 487
		Capital Services	<u>....</u>
			<b>13 487</b>
	Minister for Women and the Prevention of Family Violence	Operating Services	7 571
		Capital Services	<u>....</u>
			<b>7 571</b>
	Minister for Innovation, Science, and the Digital Economy	Operating Services	1 319
		Capital Services	<u>....</u>
			<b>1 319</b>
		<hr/>	
		Operating Services	182 037
		Capital Services	<u>125</u>
		<b>TOTAL</b>	<b>182 162</b>

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Agency	Appropriate Minister	Services	Appropriation \$'000
11: Department of State Growth	Minister for Infrastructure	Operating Services	29 258
		Capital Services	86 119
			<b>115 377</b>
	Minister for the Environment	Operating Services	4 768
		Capital Services	....
			<b>4 768</b>
	Minister for Energy and Renewables	Operating Services	12 572
		Capital Services	....
			<b>12 572</b>
	Minister for the Arts and Heritage	Operating Services	17 640
		Capital Services	1 250
			<b>18 890</b>
	Minister for Tourism	Operating Services	19 085
		Capital Services	....
			<b>19 085</b>
	Minister for Skills and Training	Operating Services	66 492
		Capital Services	....
			<b>66 492</b>
	Minister for Trade and Major Investment	Operating Services	50 517
		Capital Services	....
			<b>50 517</b>
	Minister for Housing, Planning and Consumer Affairs	Operating Services	152 735
		Capital Services	....
			<b>152 735</b>
	Minister for Sports and Events	Operating Services	66 990
		Capital Services	16 637
			<b>83 627</b>

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Agency	Appropriate Minister	Services	Appropriation	
			\$'000	
11: Department of State Growth	Minister for Transport	Operating Services	110 233	
		Capital Services	<u>6 758</u>	
			116 991	
	Minister for Business, Industry and Resources	Operating Services	22 168	
		Capital Services	<u>....</u>	
			22 168	
			<hr/>	
	Operating Services		552 458	
	Capital Services		<u>110 764</u>	
	TOTAL		<u>663 222</u>	
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12: Tourism Tasmania	Minister for Tourism	Operating Services	17 679	
		Capital Services	<u>....</u>	
			17 679	
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13: Department of Treasury and Finance	Treasurer	Operating Services	28 314	
		Capital Services	<u>....</u>	
			28 314	
	Minister for Finance	Operating Services	7 079	
		Capital Services	<u>....</u>	
			7 079	
			<hr/>	
	Operating Services		35 393	
	Capital Services		<u>....</u>	
	TOTAL		<u>35 393</u>	
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	Total Operating Services		4 273 700	
Total Capital Services		<u>309 730</u>		
TOTAL APPROPRIATION		<u>4 583 430</u>		