TASMANIA

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2014

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Schedule 1 – Purposes of Appropriation

CONSOLIDATED FUND APPROPRIATION BILL (No. 2) 2014

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$26 902 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2015 and to authorise the Treasurer to borrow money on behalf of the State

Be it enacted by His Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2014*.

2. Commencement

This Act is taken to have commenced on 1 July 2014.

3. Issue, application and appropriation of \$26 902 000

- (1) In respect of the financial year ending on 30 June 2015, the Treasurer may
 - (a) issue the sum of \$26 902 000 out of the

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Consolidated Fund; and

- (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Power to borrow money

The Treasurer may borrow such money as may be required for the purposes of the State.

6. Expiry of Act

This Act expires on 30 June 2016.

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

		Works		
	Agency	Recurrent	and	
_		Services	Services	Total
		\$'000	\$'000	\$'000
1	House of Assembly	2 243		2 243
2	Integrity Commission	2 421		2 421
3	Legislative Council	3 392		3 392
4	Legislature-General	5 <i>7</i> 90		5 7 90
5	Office of the Director of Public Prosecutions	6 496		6 496
6	Office of the Governor	2 841		2 841
7	Office of the Ombudsman	2 057		2 057
8	Tasmanian Audit Office	1 662		1 662
T	OTAL EXPENDITURE	26 902	****	26 902

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PART 2 – PURPOSES OF APPROPRIATION

	2013-14	2014-15
	Approp'n	Approp'r
	\$'000	\$'000
DIVISION 1: HOUSE OF ASSEMBLY		
House of Assembly		
Recurrent Services	2 255	2 243
Works and Services		
TOTAL DIVISION 1	2 255	2 243
DIVISION 2: INTEGRITY COMMISSION		
Attorney-General and Minister for Justice		
Recurrent Services	2 934	2 421
Works and Services		•••
	2 934	2 421

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	2013-14	2014-15
	Approp 'n	Approp'n
	\$'000	\$'000
DIVISION 3: LEGISLATIVE COUNCIL		
Legislative Council		
Recurrent Services	3 331	3 392
Works and Services		****
TOTAL DIVISION 3	3 331	3 392
DIVISION 4: LEGISLATURE-GENERAL		
.egislature-General		
Recurrent Services	5 7 76	5 79 0
Works and Services		••••
TOTAL DIVISION 4	5 776	5 790
DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
Attorney-General and Minister for Justice		
Recurrent Services	6 803	6 496
Works and Services		••••
TOTAL DIVISION 5	6 803	6 496

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	2013-14	2014-15	
	Approp'n	Approp'r	
	\$'000	\$'000	
DIVISION 6: OFFICE OF THE GOVERNOR			
Premier			
Recurrent Services	2 847	2 841	
Works and Services			
TOTAL DIVISION 6	2 847	2 841	
DIVISION 7: OFFICE OF THE OMBUDSMAN			
Attorney-General and Minister for Justice			
Recurrent Services	2 076	2 057	
Works and Services		•••	
TOTAL DIVISION 7	2 076	2 057	
DIVISION 8: TASMANIAN AUDIT OFFICE			
Treasurer			
Recurrent Services	1 778	1 662	
Works and Services		••••	