

TASMANIA

**CONSOLIDATED FUND APPROPRIATION BILL
(No. 2) 2018**

CONTENTS

1. Short title
 2. Commencement
 3. Issue, application and appropriation of \$31 708 000
 4. Purposes of appropriation
 5. Expiry of Act
- Schedule 1 – Purposes of Appropriation

CONSOLIDATED FUND APPROPRIATION BILL

(No. 2) 2018

This Public Bill originated in the House of Assembly, and, having this day passed, is now ready for presentation to the Legislative Council for its concurrence.

SHANE DONNELLY, *Clerk of the House*
5 July 2018

(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)

A BILL FOR

An Act for the appropriation of \$31 708 000 out of the Consolidated Fund for the services of the Parliament and Statutory Offices for the financial year ending on 30 June 2019

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Consolidated Fund Appropriation Act (No. 2) 2018*.

2. Commencement

This Act is taken to have commenced on 1 July 2018.

Consolidated Fund Appropriation Act (No. 2) 2018
Act No. of 2018

s. 3

3. Issue, application and appropriation of \$31 708 000

- (1) In respect of the financial year ending on 30 June 2019, the Treasurer may –
 - (a) issue the sum of \$31 708 000 out of the Consolidated Fund; and
 - (b) apply that sum for the services of the Parliament and Statutory Offices.
- (2) The sum specified in subsection (1) is appropriated.

4. Purposes of appropriation

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

5. Expiry of Act

This Act expires on 30 June 2020.

Consolidated Fund Appropriation Act (No. 2) 2018
Act No. of 2018

sch. 1

SCHEDULE 1 – PURPOSES OF APPROPRIATION

Section 4

PART 1 – SUMMARY

| Agency | Recurrent | Works and | Total |
|---|---------------|--------------|---------------|
| | Services | Services | |
| | \$'000 | \$'000 | \$'000 |
| 1 House of Assembly | 3 350 | | 3 350 |
| 2 Integrity Commission | 2 515 | | 2 515 |
| 3 Legislative Council | 3 935 | | 3 935 |
| 4 Legislature-General | 6 726 | | 6 726 |
| 5 Office of the Director of Public Prosecutions | 7 252 | | 7 252 |
| 6 Office of the Governor | 3 571 | | 3 571 |
| 7 Office of the Ombudsman | 2 321 | | 2 321 |
| 8 Tasmanian Audit Office | 2 038 | | 2 038 |
| TOTAL EXPENDITURE | 31 708 | | 31 708 |

Consolidated Fund Appropriation Act (No. 2) 2018
Act No. of 2018

sch. 1

PART 2 – PURPOSES OF APPROPRIATION

| | 2017-18 | 2018-19 |
|--|--------------|--------------|
| | Approp'n | Approp'n |
| | \$'000 | \$'000 |
| DIVISION 1: HOUSE OF ASSEMBLY | | |
| <i>House of Assembly</i> | | |
| Recurrent Services | 3 300 | 3 350 |
| Works and Services | | |
| TOTAL DIVISION 1 | 3 300 | 3 350 |
| DIVISION 2: INTEGRITY COMMISSION | | |
| <i>Attorney-General and Minister for Justice</i> | | |
| Recurrent Services | 2 464 | 2 515 |
| Works and Services | | |
| TOTAL DIVISION 2 | 2 464 | 2 515 |
| DIVISION 3: LEGISLATIVE COUNCIL | | |
| <i>Legislative Council</i> | | |
| Recurrent Services | 3 875 | 3 935 |
| Works and Services | 700 | |
| TOTAL DIVISION 3 | 4 575 | 3 935 |

Consolidated Fund Appropriation Act (No. 2) 2018
Act No. of 2018

sch. 1

| | 2017-18 | 2018-19 |
|--|--------------|--------------|
| | Approp'n | Approp'n |
| | \$'000 | \$'000 |
| DIVISION 4: LEGISLATURE-GENERAL | | |
| <i>Legislature-General</i> | | |
| Recurrent Services | 6 576 | 6 726 |
| Works and Services | | |
| TOTAL DIVISION 4 | <u>6 576</u> | <u>6 726</u> |
| DIVISION 5: OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS | | |
| <i>Attorney-General and Minister for Justice</i> | | |
| Recurrent Services | 7 068 | 7 252 |
| Works and Services | | |
| TOTAL DIVISION 5 | <u>7 068</u> | <u>7 252</u> |
| DIVISION 6: OFFICE OF THE GOVERNOR | | |
| <i>Premier</i> | | |
| Recurrent Services | 3 492 | 3 571 |
| Works and Services | | |
| TOTAL DIVISION 6 | <u>3 492</u> | <u>3 571</u> |

Consolidated Fund Appropriation Act (No. 2) 2018
Act No. of 2018

sch. 1

| | 2017-18 | 2018-19 |
|--|--------------|--------------|
| | Approp'n | Approp'n |
| | \$'000 | \$'000 |
| DIVISION 7: OFFICE OF THE OMBUDSMAN | | |
| <i>Attorney-General and Minister for Justice</i> | | |
| Recurrent Services | 2 306 | 2 321 |
| Works and Services | | |
| TOTAL DIVISION 7 | 2 306 | 2 321 |

DIVISION 8: TASMANIAN AUDIT OFFICE

Treasurer

| | | |
|-------------------------|--------------|--------------|
| Recurrent Services | 2 014 | 2 038 |
| Works and Services | | |
| TOTAL DIVISION 8 | 2 014 | 2 038 |
