

LEGISLATIVE COUNCIL

ESTIMATES 2022

Committee 'A'

ESTIMATES OF THE HON MICHAEL FERGUSON MP

Treasurer
Minister for Infrastructure and Transport
Minister for Planning



TREASURER

APPROPRIATION BILL (NO. 1) 2022 DIVISION 5 FINANCE-GENERAL

Legislative Council Estimates Committee 'A' examined the Estimates of Finance-General, the Hon Michael Ferguson, MP, on Monday 6 June 2022.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

Output Group 1 – Debt Servicing and Management	
1.1 Debt Servicing	RECOMMENDED
1.2 Interest on Sundry Deposits	RECOMMENDED
Output Group 2 – Employee Related Costs	
2.1 Superannuation and Pensions	RECOMMENDED
Output Group 3 – Government Businesses	
3.1 Sustainable Timber Tasmania	RECOMMENDED
3.2 State Fire Commission	RECOMMENDED

3.4	Government Businesses	RECOMMENDED
Outp	ut Group 4 - Miscellaneous	
4.2	Treasurer's Reserve	RECOMMENDED
4.3	Miscellaneous	RECOMMENDED
4.4	Payment to Australian Tax Office: GST Administration	RECOMMENDED
4.7	Property Management Services	RECOMMENDED
4.8	Infrastructure Investment Project Planning	RECOMMENDED
4.9	Ex-Gratia Assistance	RECOMMENDED
	ut Group 89 – Public Building tenance Program	
89.1	Public Building Maintenance Program	RECOMMENDED
Outp	ut Group 90 - COVID-19 Response and very	
90.2	Local Government \$200 million Interest Free Loans	RECOMMENDED
90.8	Tasmanian Homebuilder Grant	RECOMMENDED
Gran	ts and Subsidies	RECOMMENDED

Capital Investment Program	RECOMMENDED	

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

HON RUTH FORREST MLC Chair



TREASURER

APPROPRIATION BILL (NO. 1) 2022 DIVISION 14 DEPARTMENT OF TREASURY AND FINANCE

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Treasury and Finance, the Hon Michael Ferguson, MP, on Monday 6 June 2022.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

Output Group 1 - Financial and Resource Management Services		
1.1	Budget Development and Management	RECOMMENDED
1.2	Financial Management and Accounting Services	RECOMMENDED
1.3	Shareholder Advice on Government Businesses	RECOMMENDED
1.4	Government Property and Accommodation Services	RECOMMENDED
1.5	Government Procurement Services	RECOMMENDED
	ut Group 2 - Economic and Fiscal y Advice	
2.1 Economic Policy Advice		RECOMMENDED

2.2	Regulatory Policy	RECOMMENDED
2.3	Intergovernmental Financial Matters	RECOMMENDED
	ut Group 3 - Revenue, rannuation and Regulatory agement Services	
3.1	Tax Administration and Revenue Collection	RECOMMENDED
3.2	Regulation and Administration of Liquor and Gaming	RECOMMENDED
3.4	Office of the Superannuation Commission	RECOMMENDED
3.5	Administration of Grants, Subsidies and Concessions	RECOMMENDED
Outp	ut Group 4 - Community Assistance	•
4.1	Public Trustee Community Service Obligation	RECOMMENDED

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

HON RUTH FORREST MLC



TREASURER

APPROPRIATION BILL (NO. 2) 2022 DIVISION 8 TASMANIAN AUDIT OFFICE

Legislative Council Estimates Committee 'A' examined the Estimates of the Tasmanian Audit Office, the Hon Michael Ferguson, MP, on Monday 6 June 2022.

The Committee examined the Estimates contained in the following Output Group and makes the following recommendation:

Output Group 1 – Public Sector Management and Accountability				
1.1	Public Sector Accountability	Management	and	RECOMMENDED

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

HON RUTH FORREST MLC Chair



MINISTER FOR INFRASTRUCTURE AND TRANSPORT

APPROPRIATION BILL (NO. 1) 2022 DIVISION 12 DEPARTMENT OF STATE GROWTH

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of State Growth, the Hon Michael Ferguson, MP, on Monday 6 June 2022.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

Output Transp	Group 2 - Infrastructure and cort Services	
2.1	Infrastructure Tasmania	RECOMMENDED
2.2	Road User Services	RECOMMENDED
2.3	Passenger Transport	RECOMMENDED
Outpu Conce	t Group 6 – Subsidies and ssions	
6.1	Shipping and Ferry Subsidies	RECOMMENDED
6.2	General Access Services	RECOMMENDED

6.3 School Bus Services	RECOMMENDED
Output Group 90 – COVID-19 Response and Recovery	
90.16 International Air Freight Assistance	RECOMMENDED
90.23 Waratah-Wynyard Coastal Pathway	RECOMMENDED
90.28 Airport Infrastructure	RECOMMENDED
Grants and Subsidies	RECOMMENDED
Capital Investment Program	RECOMMENDED
Marine and Safety Tasmania	RECOMMENDED

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

HON RUTH FORREST MLC



MINISTER FOR PLANNING

APPROPRIATION BILL (NO. 1) 2022 DIVISION 7 DEPARTMENT OF JUSTICE

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Justice, the Hon Michael Ferguson, MP, on Monday 6 June 2022.

The Committee examined the Estimates contained in the following Output Groups and makes the following recommendations:

Output Group 4 - Regulatory and Other Services		
4.2	Tasmanian Planning Commission	RECOMMENDED

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

HON RUTH FORREST MLC



MINISTER FOR PLANNING

APPROPRIATION BILL (NO. 1) 2022 DIVISION 11 DEPARTMENT OF PREMIER AND CABINET

Legislative Council Estimates Committee 'A' examined the Estimates of the Department of Premier and Cabinet, the Hon Michael Ferguson, MP, on Monday 6 June 2022.

The Committee examined the Estimates contained in the following Output Group and makes the following recommendation:

Output Group 6 – Local Government		
6.2	State Planning Office	RECOMMENDED

The Committee further recommends that the Report, together with the minutes and the additional information requested by the Committee, and the transcripts be tabled.

HON RUTH FORREST MLC