

Tabled 24 September 2024

Energy and Renewables Portfolio
7.2 Climate Change
Funding Reconciliation to Budget Papers

Item	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Base Funding (including indexation)	2 542	2 750	2 731	2 775	2 779

2024-25 Budget Decision

Low Emissions Livestock Grants Program	600
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Previous Budget Initiatives

Business Resource Efficiency Program	50
Climate Change Action Plan	3,335	5,362	1,510
Electric Vehicle Target For Tasmanian Government Fleet	1,200	300	800
Emission Reduction Loan Scheme	500
Emission Reduction and Resilience Plans	900	400

Table 10.12 - Revenue from Appropriation by Output	7,627	9,912	5,441	2,775	2,779
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Notes:

Base Funding Includes indexation, as well as an allocation of corporate costs including insurance, rent,.

A cash flow change has been processed for this item, changing the profile from the 2023-24 Budget Papers