

TASMANIA

APPROPRIATION BILL (No. 1) 2025

CONTENTS

1. Short title
 2. Commencement
 3. Interpretation
 4. Issue, application and appropriation of \$8 963 582 000
 5. Purposes of appropriation
 6. Expiry
- Schedule 1 – Purposes of Appropriation 2025-26

APPROPRIATION BILL (No. 1) 2025

(Brought in by the Treasurer, the Honourable Guy Barnett)

A BILL FOR

An Act for the appropriation of \$8 963 582 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2026

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Appropriation Act (No. 1) 2025*.

2. Commencement

This Act commences on 1 July 2025, but if it does not receive the Royal Assent by that date this Act is taken to have commenced on 1 July 2025.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or

Appropriation Act (No. 1) 2025
Act No. of 2025

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(b) a loan authorised by law;

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$8 963 582 000

- (1) In respect of the financial year ending on 30 June 2026, the Treasurer may –
 - (a) issue the sum of \$8 963 582 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1 and detailed in the agency information in support of the estimates for the financial year ending on 30 June 2026.

6. Expiry

This Act expires on 30 June 2027.

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2025-26**

Section 5

Agency	Appropriate Minister	Services	Appropriation
			\$'000
1: Brand Tasmania	Premier	Operating Services	2 683
		Capital Services
			2 683
2: Department for Education, Children and Young People	Minister for Education	Operating Services	2 003 168
		Capital Services	52 577
			2 055 745
	Minister for Children and Youth	Operating Services	223 261
		Capital Services	24 782
			248 043
		Operating Services	2 226 429
		Capital Services	77 359
		TOTAL	2 303 788
3: Environment Protection Authority	Minister for the Environment	Operating Services	16 943
		Capital Services
			16 943
4: Finance-General	Treasurer	Operating Services	1 265 762
		Capital Services	28 403
			1 294 165
	Minister for Finance	Operating Services	9 848
		Capital Services
			9 848
		Operating Services	1 275 610
		Capital Services	28 403
		TOTAL	1 304 013

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
5: Department of Health	Minister for Health	Operating Services	2 069 185
		Capital Services	<u>105 060</u>
			2 174 245
	Minister for Mental Health and Wellbeing	Operating Services	225 045
		Capital Services	<u>57 300</u>
			282 345
			<i>Operating Services</i> 2 294 230
			<i>Capital Services</i> <u>162 360</u>
			TOTAL <u>2 456 590</u>
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	172 526
		Capital Services	<u>15 958</u>
			188 484
	Minister for Corrections and Rehabilitation	Operating Services	166 443
		Capital Services	<u>32 081</u>
			198 524
	Minister for Housing, Planning and Consumer Affairs	Operating Services	23 592
		Capital Services	<u>....</u>
			23 592
			<i>Operating Services</i> 362 561
7: Ministerial and Parliamentary Support	Premier	Operating Services	32 138
		Capital Services	<u>....</u>
			32 138

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
8: Department of Natural Resources and Environment Tasmania	Minister for Primary Industries and Water	Operating Services	73 115
		Capital Services	<u>3 370</u>
			76 485
	Minister for the Environment	Operating Services	19 019
		Capital Services	<u>123</u>
			19 142
	Minister for the Arts and Heritage	Operating Services	22 117
		Capital Services	<u>....</u>
			22 117
	Minister for Aboriginal Affairs	Operating Services	4 571
		Capital Services	<u>....</u>
			4 571
	Minister for Parks	Operating Services	77 467
		Capital Services	<u>43 221</u>
			120 688
	Minister for Racing	Operating Services	44 184
		Capital Services	<u>....</u>
			44 184
	Minister for Business, Industry and Resources	Operating Services	16 990
		Capital Services	<u>....</u>
			16 990
			<hr/>
			<i>Operating Services</i> 257 463
			<i>Capital Services</i> <u>46 714</u>
			TOTAL 304 177
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9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	411 179
		Capital Services	<u>38 077</u>
			449 256

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
10: Department of Premier and Cabinet	Premier	Operating Services	61 984
		Capital Services	<u>18 250</u>
			80 234
	Minister for Aboriginal Affairs	Operating Services	2 813
		Capital Services	<u>....</u>
			2 813
	Minister for Disability Services	Operating Services	298 762
		Capital Services	<u>....</u>
			298 762
	Minister for Veterans' Affairs	Operating Services	1 198
		Capital Services	<u>....</u>
			1 198
	Minister for Local Government	Operating Services	3 659
		Capital Services	<u>....</u>
			3 659
	Minister for Community Services	Operating Services	31 122
		Capital Services	<u>....</u>
			31 122
	Minister for Women and the Prevention of Family Violence	Operating Services	17 469
		Capital Services	<u>....</u>
			17 469
	Minister for Innovation, Science, and the Digital Economy	Operating Services	3 043
		Capital Services	<u>....</u>
			3 043
			<hr/>
			<i>Operating Services</i> 420 050
			<i>Capital Services</i> <u>18 250</u>
			TOTAL <u>438 300</u>

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Infrastructure	Operating Services	36 264
		Capital Services	<u>180 237</u>
			216 501
	Minister for the Environment	Operating Services	9 501
		Capital Services	<u>....</u>
			9 501
	Minister for Energy and Renewables	Operating Services	25 051
		Capital Services	<u>....</u>
			25 051
	Minister for the Arts and Heritage	Operating Services	30 163
		Capital Services	<u>2 500</u>
			32 663
	Minister for Tourism	Operating Services	38 029
		Capital Services	<u>....</u>
			38 029
	Minister for Skills and Training	Operating Services	132 495
		Capital Services	<u>....</u>
			132 495
	Minister for Trade and Major Investment	Operating Services	14 865
		Capital Services	<u>....</u>
			14 865
	Minister for Housing, Planning and Consumer Affairs	Operating Services	173 836
		Capital Services	<u>....</u>
			173 836
	Minister for Sports and Events	Operating Services	126 564
		Capital Services	<u>33 274</u>
			159 838

Appropriation Act (No. 1) 2025
Act No. of 2025

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
11: Department of State Growth	Minister for Transport	Operating Services	203 261
		Capital Services	13 515
			216 776
	Minister for Business, Industry and Resources	Operating Services	118 281
		Capital Services
			118 281
		<i>Operating Services</i>	908 310
		<i>Capital Services</i>	229 526
		TOTAL	1 137 836
12: Tourism Tasmania	Minister for Tourism	Operating Services	41 214
		Capital Services
			41 214
13: Department of Treasury and Finance	Treasurer	Operating Services	52 438
		Capital Services
			52 438
	Minister for Finance	Operating Services	13 606
		Capital Services
			13 606
		<i>Operating Services</i>	66 044
		<i>Capital Services</i>
		TOTAL	66 044
		<i>Total Operating Services</i>	8 314 854
		<i>Total Capital Services</i>	648 728
TOTAL APPROPRIATION			8 963 582