

From: [Anthony Donald](#)
To: [Ferguson, Michael](#)
Cc: [Wilson, Richard J](#); [Bernard Dwyer](#)
Subject: [EXTERNAL] TasPorts and TT-line schedule summary
Date: Wednesday, 20 December 2023 3:04:03 PM
Attachments: [image001.jpg](#)
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[image006.png](#)
[6A0000-TASP-0010-CON-RPT-xxxx - Monthly CEO Report November 2023 Final TT.pptx](#)



Good afternoon Deputy Premier

Please see attached schedule summary from TT-line and TasPorts

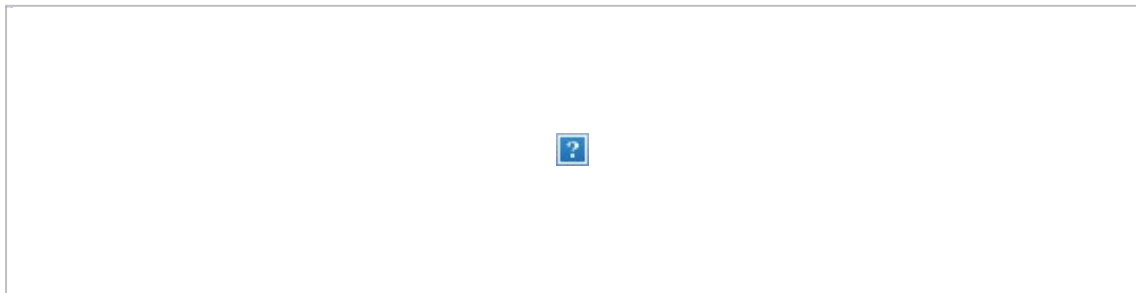
Thank you and kind regards

Anthony Donald

Chief Executive Officer



TasPorts | 90-110 Willis Street, Launceston, TAS, 7250



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QuayLink: Terminal 3

Monthly CEO Report – November 2023



TasPorts

Devonport QuayLink

Activities complete this month (November 2023):



- Completion of dredging
- Completion of piling
- Finalised revised design
- Ongoing precast fabrication
- Commenced placement of wharf headstocks



- HBJV appointed as preferred tenderer
- Letter of Commitment issued to progress preliminary contract activities
- Finalizing marine, civil and building designs for construction
- Progressed contract formalization with HBJV
- Finalised environmental baseline works
- Finalised geotechnical reports

Combined

- Kick off meeting between TasPorts, TT-Line and HBJV
- Regular steering committee and interface meetings held
- Progressed revised staging plans to allow access to areas sooner

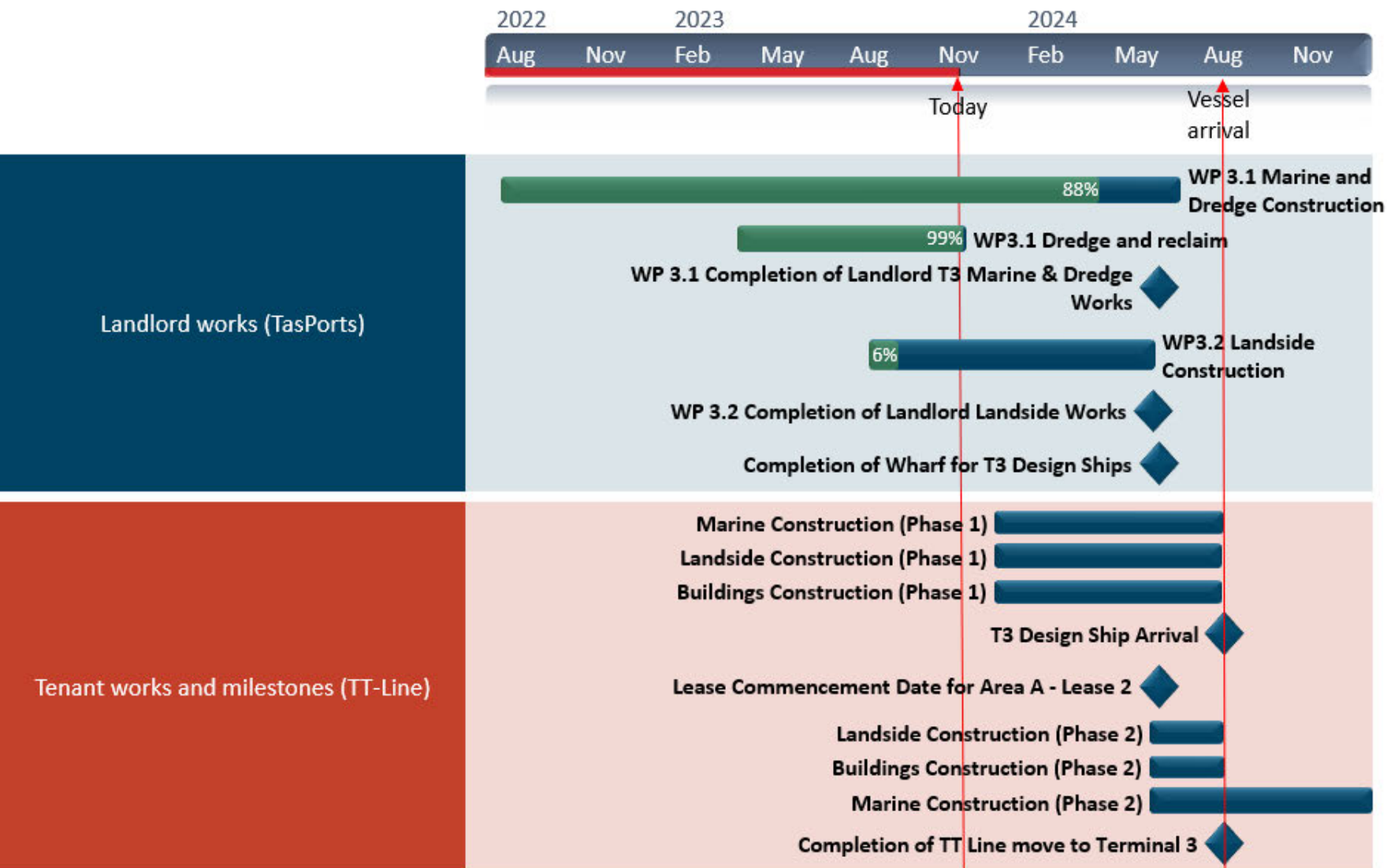
Activities planned next month (December 2023):

- Competition of separable portion 1
- Provide draft construction licence to TT-Line
- Commence review of TT-Line supplied document prior to site access

- Provision of review documents under Agreement for Lease to TasPorts including management plans and design documents
- Provision of Tenant works schedule to TasPorts
- Provision of updated forecast milestone dates under AFL
- Finalisation of designs for construction
- Procurement of piles, steelwork and other items
- Contract negotiations between the HBJV and TT-Line

Combined

- Integration of construction schedules
- Meeting to progress interface works and variations under TasPorts contract
- Progress construction licence between HBJV, TasPorts and TT-Line



Notes—High level schedule based on forecast dates only not to supersede the AFL Master Schedule

Activities under agreement between parties (AFL)	Baseline End Date	Forecast End Date (previous month)	Actual End Date	Comments
TasPorts Milestones				
Completion of Marine and Dredge Works	24/4/24	24/6/24	-	Extension of time entitlement under the Agreement for Lease with TT-Line
Completion of Landlord Landside Works	6/04/24	20/6/24	-	Extension of time entitlement under the Agreement for Lease with TT-Line
TT-Line Milestones				
Marine Package - Construction (Ramp, Linkspan, Spaceframe)	6/05/24	30/8/24	-	Deck 3 only operation option Gantry and Linkspan for decks 5 and 7 to be in progress beyond this date (Phase 2 works)
Landside Package - Construction (Freight Yard & related civils)	6/05/24	30/8/24	-	
Landside Package - Construction (Freight Yard & related civils)	6/05/24	30/8/24	-	
Landside Package - Construction (Passenger Vehicle Entry & Marshalling)	24/6/24	30/8/24	-	
Buildings Package - Construction Temporary Terminal	24/6/24	30/8/24	-	
Marine Package - Construction (Wharf) (Area A)	25/6/24	TBC	-	
Notes – Stages 4 onwards omitted for clarity; only millstone activities required for operational terminal shown				