

TASMANIA

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**CONSOLIDATED FUND APPROPRIATION BILL  
(No. 1) 2015**

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**CONSOLIDATED FUND APPROPRIATION BILL**  
**(No. 1) 2015**

*(Brought in by the Treasurer, the Honourable Peter Carl Gutwein)*

**A BILL FOR**

**An Act for the appropriation of \$3 774 391 000 out of the Consolidated Fund for the services of the Government for the financial year ending on 30 June 2016 and to authorise the Treasurer to borrow money on behalf of the State**

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

**1. Short title**

*This Act may be cited as the Consolidated Fund Appropriation Act (No. 1) 2015.*

**2. Commencement**

This Act is taken to have commenced on 1 July 2015.

**3. Issue, application and appropriation of \$3 774 391 000**

(1) In respect of the financial year ending on 30 June 2016, the Treasurer may –

(a) issue the sum of \$3 774 391 000 out of

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the Consolidated Fund; and

(b) apply that sum for the services of the Government.

(2) The sum specified in subsection (1) is appropriated.

**4. Purposes of appropriation**

The sum specified in section 3(1)(a) is to be applied for the purposes specified in Schedule 1.

**5. Power to borrow money**

The Treasurer may borrow such money as may be required for the purposes of the State.

**6. Expiry of Act**

This Act expires on 30 June 2017.

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**SCHEDULE 1 – PURPOSES OF APPROPRIATION**

Section 4

**PART 1 – SUMMARY**

Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
<b>1 Department of Education</b>			
<i>Minister for Education and Training</i>	1 182 860	24 580	1 207 440
<b>2 Finance-General</b>			
<i>Treasurer</i>	243 296	....	243 296
<b>3 Department of Health and Human Services</b>			
<i>Minister for Health</i>	810 315	7 994	818 309
<i>Minister for Human Services</i>	354 649	3 148	357 797
	1 164 964	11 142	1 176 106
<b>4 Department of Justice</b>			
<i>Treasurer</i>	11 368	....	11 368
<i>Attorney-General and Minister for Justice</i>	41 823	500	42 323
<i>Minister for Planning and Local Government</i>	7 293	....	7 293
<i>Minister for Corrections</i>	65 856	....	65 856
	126 340	500	126 840
<b>5 Ministerial and Parliamentary Support</b>			
<i>Premier</i>	18 156	....	18 156
<b>6 Department of Police and Emergency Management</b>			
<i>Minister for Police and Emergency Management</i>	196 211	12 140	208 351

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Agency	Recurrent Services \$'000	Works and Services \$'000	Total \$'000
<b>7 Department of Premier and Cabinet</b>			
<i>Premier</i>	42 902	256	43 158
<i>Minister for Environment, Parks and Heritage</i>	1 374	....	1 374
<i>Minister for Sport and Recreation</i>	9 309	500	9 809
<i>Minister for Planning and Local Government</i>	3 224	....	3 224
<i>Minister for Aboriginal Affairs</i>	1 006	....	1 006
<i>Minister for Women</i>	499	....	499
<i>Minister for Information Technology and Innovation</i>	1 258	....	1 258
	59 572	756	60 328
<b>8 Department of Primary Industries, Parks, Water and Environment</b>			
<i>Minister for Racing</i>	32 428	....	32 428
<i>Minister for Primary Industries and Water</i>	58 916	1 000	59 916
<i>Minister for Environment, Parks and Heritage</i>	75 928	17 906	93 834
	167 272	18 906	186 178
<b>9 Department of State Growth</b>			
<i>Minister for Infrastructure</i>	177 968	90 171	268 139
<i>Minister for Energy</i>	1 733	....	1 733
<i>Minister for State Growth</i>	164 824	....	164 824
<i>Minister for Resources</i>	10 370	....	10 370
<i>Minister for Tourism, Hospitality and Events</i>	11 947	....	11 947
<i>Minister for the Arts</i>	22 232	460	22 692
	389 074	90 631	479 705
<b>10 Tourism Tasmania</b>			
<i>Minister for Tourism, Hospitality and Events</i>	25 890	....	25 890
<b>11 Department of Treasury and Finance</b>			
<i>Treasurer</i>	38 861	3 240	42 101
<b>TOTAL EXPENDITURE</b>	<b>3 612 496</b>	<b>161 895</b>	<b>3 774 391</b>

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**PART 2 – PURPOSES OF APPROPRIATIONS**

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 1: DEPARTMENT OF EDUCATION</b>		
<i>Minister for Education and Training</i>		
Recurrent Services	1 093 655	1 182 860
Works and Services	16 465	24 580
<b>TOTAL DIVISION 1</b>	<b>1 110 120</b>	<b>1 207 440</b>

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**DIVISION 2: FINANCE-GENERAL**

*Treasurer*

Recurrent Services	227 083	243 296
Works and Services	....	....
<b>TOTAL DIVISION 2</b>	<b>227 083</b>	<b>243 296</b>

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 3: DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>		
<i>Minister for Health</i>		
Recurrent Services	762 765	<b>810 315</b>
Works and Services	1 980	<b>7 994</b>
	<b>764 745</b>	<b>818 309</b>
<i>Minister for Human Services</i>		
Recurrent Services	345 903	<b>354 649</b>
Works and Services	5 935	<b>3 148</b>
	<b>351 838</b>	<b>357 797</b>
 Total Recurrent Services	 1 108 668	 <b>1 164 964</b>
Total Works and Services	7 915	<b>11 142</b>
<b>TOTAL DIVISION 3</b>	<b>1 116 583</b>	<b>1 176 106</b>



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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 4: DEPARTMENT OF JUSTICE</b>		
<i>Treasurer</i>		
Recurrent Services	10 434	11 368
Works and Services	....	....
	10 434	11 368
<i>Attorney-General and Minister for Justice</i>		
Recurrent Services	40 878	41 823
Works and Services	....	500
	40 878	42 323
<i>Minister for Planning and Local Government</i>		
Recurrent Services	5 497	7 293
Works and Services	....	....
	5 497	7 293
<i>Minister for Corrections</i>		
Recurrent Services	61 989	65 856
Works and Services	6 000	....
	67 989	65 856
 Total Recurrent Services	 118 798	 126 340
Total Works and Services	6 000	500
<b>TOTAL DIVISION 4</b>	<b>124 798</b>	<b>126 840</b>

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 5: MINISTERIAL AND PARLIAMENTARY SUPPORT</b>		
<i>Premier</i>		
Recurrent Services	16 807	18 156
Works and Services	....	....
<b>TOTAL DIVISION 5</b>	<u>16 807</u>	<u>18 156</u>

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**DIVISION 6: DEPARTMENT OF POLICE AND EMERGENCY  
MANAGEMENT**

*Minister for Police and Emergency Management*

Recurrent Services	183 841	196 211
Works and Services	500	12 140
<b>TOTAL DIVISION 6</b>	<u>184 341</u>	<u>208 351</u>

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 7: DEPARTMENT OF PREMIER AND CABINET</b>		
<i>Premier</i>		
Recurrent Services	38 171	42 902
Works and Services	799	256
	38 970	43 158
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	1 479	1 374
Works and Services	....	....
	1 479	1 374
<i>Minister for Sport and Recreation</i>		
Recurrent Services	29 015	9 309
Works and Services	300	500
	29 315	9 809
<i>Minister for Planning and Local Government</i>		
Recurrent Services	3 645	3 224
Works and Services	....	....
	3 645	3 224
<i>Minister for Aboriginal Affairs</i>		
Recurrent Services	901	1 006
Works and Services	....	....
	901	1 006
<i>Minister for Women</i>		
Recurrent Services	....	499
Works and Services	....	....
	....	499

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
<i>Minister for Information Technology and Innovation</i>		
Recurrent Services	1 279	<b>1 258</b>
Works and Services	....	....
	1 279	<b>1 258</b>
Total Recurrent Services	74 490	59 572
Total Works and Services	1 099	756
<b>TOTAL DIVISION 7</b>	<b>75 589</b>	<b>60 328</b>

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 8: DEPARTMENT OF PRIMARY INDUSTRIES, PARKS, WATER AND ENVIRONMENT</b>		
<i>Minister for Racing</i>		
Recurrent Services	32 053	32 428
Works and Services	....	....
	32 053	32 428
<i>Minister for Primary Industries and Water</i>		
Recurrent Services	57 064	58 916
Works and Services	....	1 000
	57 064	59 916
<i>Minister for Environment, Parks and Heritage</i>		
Recurrent Services	70 135	75 928
Works and Services	8 536	17 906
	78 671	93 834
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Total Recurrent Services	159 252	167 272
Total Works and Services	8 536	18 906
<b>TOTAL DIVISION 8</b>	167 788	186 178

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
<b>DIVISION 9: DEPARTMENT OF STATE GROWTH</b>		
<i>Minister for Infrastructure</i>		
Recurrent Services	163 631	177 968
Works and Services	117 479	90 171
	<u>281 110</u>	<u>268 139</u>
<i>Minister for Energy</i>		
Recurrent Services	2 357	1 733
Works and Services	....	....
	<u>2 357</u>	<u>1 733</u>
<i>Minister for State Growth</i>		
Recurrent Services	144 624	164 824
Works and Services	....	....
	<u>144 624</u>	<u>164 824</u>
<i>Minister for Resources</i>		
Recurrent Services	9 102	10 370
Works and Services	....	....
	<u>9 102</u>	<u>10 370</u>
<i>Minister for Tourism, Hospitality and Events</i>		
Recurrent Services	12 437	11 947
Works and Services	....	....
	<u>12 437</u>	<u>11 947</u>
<i>Minister for the Arts</i>		
Recurrent Services	19 741	22 232
Works and Services	....	460
	<u>19 741</u>	<u>22 692</u>

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	2014-15	2015-16
	Approp'n	Approp'n
	\$'000	\$'000
Total Recurrent Services	351 892	389 074
Total Works and Services	117 479	90 631
<b>TOTAL DIVISION 9</b>	<b>469 371</b>	<b>479 705</b>

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**DIVISION 10: TOURISM TASMANIA**

*Minister for Tourism, Hospitality and Events*

Recurrent Services	24 563	25 890
Works and Services	....	....
<b>TOTAL DIVISION 10</b>	<b>24 563</b>	<b>25 890</b>

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**DIVISION 11: DEPARTMENT OF TREASURY AND FINANCE**

*Treasurer*

Recurrent Services	37 507	38 861
Works and Services	1 254	3 240
<b>TOTAL DIVISION 11</b>	<b>38 761</b>	<b>42 101</b>

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