

TASMANIA

SUPPLY BILL (No. 1) 2024

CONTENTS

1. Short title
 2. Commencement
 3. Interpretation
 4. Issue, application and appropriation of \$3 499 617 000
 5. Purposes of appropriation
 6. Inclusion of expenditure in ordinary Appropriation Act
 7. Expiry of Act
- Schedule 1 – Purposes of Appropriation 2024-25

SUPPLY BILL (No. 1) 2024

(Brought in by the Treasurer, the Honourable Michael Darrel Joseph Ferguson)

A BILL FOR

An Act to make interim provision for the appropriation of \$3 499 617 000 out of the Public Account for the services of the Government for the financial year ending on 30 June 2025

Be it enacted by Her Excellency the Governor of Tasmania, by and with the advice and consent of the Legislative Council and House of Assembly, in Parliament assembled, as follows:

1. Short title

This Act may be cited as the *Supply Act (No. 1) 2024*.

2. Commencement

This Act commences on 1 July 2024.

3. Interpretation

For the purposes of this Act –

Capital Services means –

- (a) public works or property required for public purposes; or
- (b) a loan authorised by law;

Supply Act (No. 1) 2024
Act No. of 2024

s. 4

Operating Services means the ordinary annual services of the Government.

4. Issue, application and appropriation of \$3 499 617 000

- (1) In respect of the financial year ending on 30 June 2025, the Treasurer may –
 - (a) issue the sum of \$3 499 617 000 out of the Public Account; and
 - (b) apply that sum for the services of the Government.
- (2) The sum specified in subsection (1)(a) is appropriated.

5. Purposes of appropriation

The sum specified in section 4(1)(a) is to be applied for the purposes specified in Schedule 1.

6. Inclusion of expenditure in ordinary Appropriation Act

The Treasurer must incorporate in the estimates of expenditure from the Public Account, set out in the Bill for the ordinary Appropriation Act for the financial year ending on 30 June 2025, all money issued and applied, or to be issued and applied, under this Act as if that issue and application were to be appropriated afresh by that Act.

Supply Act (No. 1) 2024
Act No. of 2024

s. 7

7. Expiry of Act

This Act expires on 30 June 2026.

Supply Act (No. 1) 2024
Act No. of 2024

sch. 1

**SCHEDULE 1 – PURPOSES OF APPROPRIATION
2024-25**

Agency	Appropriate Minister	Services	Appropriation \$'000
1: Brand Tasmania	Premier	Operating Services	747
		Capital Services	...
			<u>747</u>
<hr/>			
2: Department for Education, Children and Young People	Minister for Children and Youth	Operating Services	95 251
		Capital Services	7 083
		<u>102 334</u>	
	Minister for Education	Operating Services	848 269
		Capital Services	37 735
		<u>886 004</u>	
<hr/>			
		<i>Operating Services</i>	943 520
		<i>Capital Services</i>	44 818
		TOTAL	<u><u>988 338</u></u>
<hr/>			
3: Environment Protection Authority	Minister for Parks and Environment	Operating Services	6 753
		Capital Services	...
			<u>6 753</u>
<hr/>			
4: Finance-General	Treasurer	Operating Services	296 983
		Capital Services	11 133
		<u>308 116</u>	
	Minister for Finance	Operating Services	7 457
		Capital Services	...
		<u>7 457</u>	
<hr/>			
		<i>Operating Services</i>	304 440
		<i>Capital Services</i>	11 133
		TOTAL	<u><u>315 573</u></u>

Supply Act (No. 1) 2024
Act No. of 2024

sch. 1

Agency	Appropriate Minister	Services	Appropriation
			\$'000
5: Department of Health	Minister for Health, Mental Health and Wellbeing	Operating Services	935 233
		Capital Services	69 392
			1 004 625
6: Department of Justice	Attorney-General and Minister for Justice	Operating Services	60 143
		Capital Services	6 012
			66 155
	Minister for Corrections and Rehabilitation	Operating Services	72 224
		Capital Services	13 558
			85 782
	Minister for Housing and Planning	Operating Services	2 223
		Capital Services	...
			2 223
	Minister for Small Business and Consumer Affairs	Operating Services	6 470
		Capital Services	...
			6 470
		Operating Services	141 060
		Capital Services	19 570
		TOTAL	160 630
7: Ministerial and Parliamentary Support	Premier	Operating Services	14 990
		Capital Services	...
			14 990

Supply Act (No. 1) 2024
Act No. of 2024

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
8: Department of Natural Resources and Environment Tasmania	Minister for Business, Industry and Resources	Operating Services	19 793
		Capital Services	...
			19 793
	Minister for Parks and Environment	Operating Services	37 748
		Capital Services	16 003
			53 751
	Minister for Primary Industries and Water	Operating Services	31 211
		Capital Services	625
			31 836
	Minister for Racing	Operating Services	38 208
		Capital Services	...
			38 208
	Minister for the Arts	Operating Services	5 668
		Capital Services	...
		5 668	
		<i>Operating Services</i>	132 628
		<i>Capital Services</i>	16 628
		TOTAL	149 256
<hr/>			
9: Department of Police, Fire and Emergency Management	Minister for Police, Fire and Emergency Management	Operating Services	137 536
		Capital Services	12 378
		149 914	
<hr/>			
10: Department of Premier and Cabinet	Premier	Operating Services	22 829
		Capital Services	104
		22 933	

Supply Act (No. 1) 2024
Act No. of 2024

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
10: Department of Premier and Cabinet	Minister for Aboriginal Affairs	Operating Services	2 124
		Capital Services	...
			2 124
	Minister for Business, Industry and Resources	Operating Services	1 546
		Capital Services	...
			1 546
	Minister for Community Services	Operating Services	20 511
		Capital Services	...
			20 511
	Minister for Disability Services	Operating Services	149 381
		Capital Services	...
			149 381
	Minister for Housing and Planning	Operating Services	91 370
		Capital Services	...
		91 370	
Minister for Local Government	Operating Services	1 333	
	Capital Services	...	
		1 333	
Minister for Veterans' Affairs	Operating Services	263	
	Capital Services	...	
		263	
Minister for Women and the Prevention of Family Violence	Operating Services	7 346	
	Capital Services	...	
		7 346	
		296 703	
		104	
	TOTAL	296 807	

Supply Act (No. 1) 2024
Act No. of 2024

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
11: Department of State Growth	Minister for Business, Industry and Resources	Operating Services	5 176
		Capital Services	...
			<u>5 176</u>
	Minister for Energy and Renewables	Operating Services	10 008
		Capital Services	...
			<u>10 008</u>
	Minister for Infrastructure	Operating Services	21 675
		Capital Services	95 776
			<u>117 451</u>
	Minister for Skills and Training	Operating Services	56 847
		Capital Services	...
			<u>56 847</u>
	Minister for Sport and Events	Operating Services	12 880
		Capital Services	45 908
		<u>58 788</u>	
Minister for the Arts	Operating Services	13 084	
	Capital Services	417	
		<u>13 501</u>	
Minister for Tourism and Hospitality	Operating Services	4 500	
	Capital Services	...	
		<u>4 500</u>	
Minister for Trade and Major Investment	Operating Services	36 710	
	Capital Services	...	
		<u>36 710</u>	

Supply Act (No. 1) 2024
Act No. of 2024

sch. 1

Agency	Appropriate Minister	Services	Appropriation \$'000
11: Department of State Growth	Minister for Transport	Operating Services	68 479
		Capital Services	...
			68 479
		<i>Operating Services</i>	229 359
		<i>Capital Services</i>	142 101
		TOTAL	371 460
12: Tourism Tasmania	Minister for Tourism and Hospitality	Operating Services	17 000
		Capital Services	...
			17 000
13: Department of Treasury and Finance	Treasurer	Operating Services	16 007
		Capital Services	...
			16 007
	Minister for Finance	Operating Services	7 517
		Capital Services	...
			7 517
		<i>Operating Services</i>	23 524
		<i>Capital Services</i>	...
		TOTAL	23 524
		<i>Total Operating Services</i>	3 183 493
		<i>Total Capital Services</i>	316 124
TOTAL APPROPRIATION			3 499 617