

Tabled 25 September 2024

Business, Industry and Resources allocations  
1.2 - Industry and Business Development  
Funding Reconciliation to Budget Papers

Item	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
<b>Base Funding</b>	20 800	19 880	19 877	19 581	19 404
<b>Business, Industry and Resources</b>					
Building and Construction Support Loan Scheme	1 200	....	....	....	....
<b>Building Projects Support Program</b>	11 900	7 865	1 920	....	....
<b>Building Support Fund</b>	....	5 200	5 200	....	....
Community Infrastructure Fund	927	....	....	....	....
<b>Copper Mines of Tasmania</b>	....	795	....	....	....
<b>Drought Support - Rural Business Tasmania</b>	....	175	....	....	....
<b>Farm Debt Mediation Scheme</b>	125	152	165	165	70
FermentTasmania	....	1 400	....	....	....
<b>Incat Support</b>	....	5 250	....	....	....
Industry Support grants	337	300	....	....	....
<b>Interpretive Service for Multicultural Businesses</b>	....	20	20	20	20
<b>kunanyi/Mt Wellington Strategic Review</b>	....	600	....	....	....
Major Industrials and Other Investor Client Service Model	250	250	250	....	....
<b>North East Tasmanian Chamber of Commerce</b>	....	20	....	....	....
<b>Nyrstar Hobart Renewal Project</b>	....	4 000	5 000	2 000	2 000
PFG Group - No Interest Loan	12	....	....	....	....
<b>Primary Producers Seasonal Conditions Scheme Extension</b>	....	3 300	....	....	....
<b>Rapid Response Fund for Tasmanian Businesses</b>	....	1 000	....	....	....
Rural Town Security Cameras - Grant Program	1 662	901	....	....	....
Serco	185	185	....	....	....
Supporting Jobs at Incat	2 000	....	....	....	....
<b>Tamar Valley Business Association</b>	....	50	....	....	....
UXC	42	....	....	....	....
	18 640	31 463	12 555	2 185	2 090
<b>Housing and Planning</b>	21 560	45 712	21 654	....	....
<b>Science and Technology</b>	2 392	1 586	205	105	105
<b>Small Business and Consumer Affairs</b>	3 055	4 588	1 515	615	615
<b>Sport and Events</b>	10 850	10 850	10 850	10 800	17 000
<b>Tourism and Hospitality</b>	....	100	....	....	....
<b>Trade and Major Investment</b>	19 711	12 267	5 204	4 484	1 500
<b>Table 10.12 - Revenue from Appropriation by Output</b>	97 008	126 446	71 860	37 770	40 714

Notes:

Lines in BOLD indicate additional funding in 2024-25.

The 2023-24 Budget is the original budget as reported in 2023-24 Budget Papers

Base Funding Includes indexation, as well as an allocation of corporate costs including insurance, rent.

A cash flow change or saving, changing the profile from the 2023-24 Budget Papers

Output 1.2 has allocations that are the responsibility of a number of ministerial portfolios.