

FACT SHEET

Appropriation (Further Supplementary Appropriation for 2022-23) Bill 2023

The Bill provides for the appropriation of \$340.54 million out of the Public Account for the services of the Government for the financial year ending 30 June 2023.

Of this amount, \$332.57 million is for Operating Services expenditure and \$7.98 million is for Capital Services expenditure.

The change in expenditure is primarily driven by a range of Government policy decisions and parameter variations that were identified in the mid-year review of the 2022-23 Budget and reflected in the *Revised Estimates Report 2022-23*.

The following criteria were used to assist in determining the expenditure items for inclusion in the Bill:

- known COVID-19 response costs;
- post 2022-23 Budget new purpose Government commitments; and
- unavoidable material expenditure with high certainty.