

Minister for the Environment
 Minister for Innovation, Science, and the Digital Economy
 Minister for Community and Multicultural Affairs
 Minister for Arts and Heritage

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20 NOV 2025

The Honourable Ruth Forrest MLC
 Chair
 Legislative Council
 Estimates Committee 'A'
 Email: jenny.mannering@parliament.tas.gov.au

Dear Ms Forrest

APPROPRIATION BILL (No. 1) 2025

Thank you for your letter of 17 November 2025, requesting additional information following examination of my portfolio by the Legislative Council Select Budget Estimates Committee 'A'. Please find the requested information below for noting.

DIVISION 8 – DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENT TASMANIA **Output Group 6 – Heritage** **6.1 Historic Heritage**

1. Please provide clarification of the actual in the revenue from appropriation, and in response to the Question without Notice in the Legislative Council (asked by Ruthe Forrest MLC), please explain how the figures were arrived at, noting there is a discrepancy between the figures provided.

Revenue from the Appropriation budget and actual for 2024-25 for Output 6.1 Historic Heritage is provided in the below table:

Output	Reporting Category	2024-25 Budget \$'000	2024-25 Actual ³ \$'000
Minister for Arts and Heritage			
Output 6.1 Historic Heritage	Revenue from Appropriation	4 378 ¹	4 252
	Appropriation Rollover	1 200 ²	1 200
		5 578	5 452

Notes:

1. Budget figure as shown in Table 9.2 *Revenue from Appropriation by Portfolio and Output* (the 6.1 Historic Heritage line) on page 158 of Budget Paper No. 2, Volume 1.
2. Portion of the \$10.598 million in the Appropriation Rollover line that relates to Output 6.1 Historic Heritage, as shown in Table 9.2 *Revenue from Appropriation by Portfolio and Output* on page 160 of Budget Paper No. 2, Volume 1.
3. Actual for 2024-25 as per NRE Tas financial records, noting page 122 of the Department's 2024-25 Annual Report is reported at the Output Group level in accordance with Audit Tasmania's financial statement requirements. Note that the Output Group includes part year of Output 6.2 Aboriginal Heritage which transferred from the Department of Premier and Cabinet from 1 November 2024.

DIVISION 11 - DEPARTMENT OF STATE GROWTH
Output Group 5 – Cultural and Tourism Development
5.2 Arts Industry Development

1. Where exactly of the \$4.5m Capital Funding Support for the TSO reflected (which line)?

The funding of \$4.5 million in 2025-26 for Tasmanian Symphony Orchestra Capital Funding Support can be found Budget Paper No. 2 – Volume 1 in:

- a. Table 12.1 as a Key Deliverable (page 240).
- b. Table 12.2 Revenue from Appropriation by Portfolio and Output, Output 5.2 – Arts Industry Development (page 246).
- c. Table 12.3 total Expenses by Portfolio and Output, Output 5.2 - Arts Industry Development (page 251).

2. Will the government still provide this funding to the TSO if the Stadium Order is not approved?

Funding of \$4.45m was committed to the TSO to help address the impact of stadium construction.

In the event the stadium was not to proceed, this and other stadium-related commitments would be reconsidered by the Government.

Yours sincerely



Hon Madeleine Ogilvie MP
Minister for Arts and Heritage